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**LAURIE K. DUDGEON**  
EXECUTIVE DIRECTOR

December 31, 2006

*Kentucky Constitutional Officers  
Members of the General Assembly*

The Office of Drug Control Policy is pleased to present the Kentucky Agency for Substance Abuse Policy (KY-ASAP) Report. This joint report covers March 2006 and September 2006 reporting periods.

KY-ASAP is a network of local boards, which identifies gaps in services, needs and strategies to best utilize existing resources. This report reflects the work local boards have accomplished in the areas of prevention, treatment, education and law enforcement. Currently, there are 71 KY-ASAP Local Boards serving 111 Kentucky counties. Wolfe County is the process of becoming a local board.

Sincerely,

Laurie K. Dudgeon  
Executive Director

# OFFICE OF DRUG CONTROL POLICY STAFF

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**Heather Wainscott**

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## KY-ASAP: EXECUTIVE SUMMARY

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The Kentucky Agency for Substance Abuse Policy (KY-ASAP) was created in 2000 to develop a strategic plan to reduce the prevalence of alcohol, tobacco and other drug use among youth and adult populations in Kentucky and coordinate efforts among state and local agencies in the area of substance abuse prevention.

KY-ASAP has continued to evolve since its placement into the Office of Drug Control Policy (ODCP) in 2004. During the last year, a new state coordinator was hired to provide a fresh perspective to the agency.

The State Board met and established a subcommittee that reviewed, revised and rewrote the strategic plan; this is the first revision of the plan since it was written in 2001. Many aspects have changed in the area of substance abuse prevention. The new strategic plan embraces the statutory requirements, as well as, incorporates the philosophy of ODCP to involve the three-pronged approach of prevention, treatment and enforcement in the area of substance abuse.

Local boards have evolved, as envisioned, as policy makers within their communities. Many have developed initiatives for smoke-free environments and worked with school systems to provide programs to teach our youth about the dangers of alcohol, tobacco and other drugs. There are now 71 boards located in 111 counties of the Commonwealth. Three new boards are under development in three counties that previously did not have a KY-ASAP local board.

Local boards are currently and have been involved in the following activities:

- Support Cooper Clayton programs by providing patches, materials and instructors through local health departments;
- Invested in drug courts for adults and juveniles;
- Worked with the Kentucky National Guard Demand Reduction coordinator, state drug task forces and local law enforcement to hold Meth Awareness Trainings for community members;
- Contracted with local school districts to provide evidence-based prevention programs in schools (e.g. Life Skills, Smart Moves, Guiding Good Choices, DARE, Project Alert, Project Northland and many others);
- Several boards hosted regional youth summits which focused on tobacco and underage drinking issues;
- Contracting with non-profit and for-profit treatment centers to pay for treatment services in their communities;
- Contracted with local school boards to financially support school resource officers;

- Provide financial support to law enforcement to conduct DUI check points, purchase portable breathalyzers, bullet-proof vests and drug dogs;
- Provide financial support to agencies that provide transportation to and from treatment facilities;
- Collaborated with other agencies to start Al-ANON, ALATEEN, NA and AA meetings;
- Collaborated with school districts and health departments to change smoking and drug policies at schools and provided financial support for programs such as Tobacco Education Groups/Tobacco Awareness Program (TEG/TAP), Teens Against Tobacco and after school mentoring to keep students in in-school suspension instead of suspension;
- Worked with local government to pass keg registration laws;
- Supporting Red Ribbon Week, Cold Turkey Day, Project Proms, Project Graduation, We Card and Hot Spot Cards;
- Conducting adult and student surveys to assess the needs of their communities; and
- Leading the charge to pull together the Drug Endangered Children (DEC) planning teams in communities (these teams are developing a plan for communities to deal with children found in drug labs and dangerous situations involving drugs).

### **Explanation of Funding Allocations for KY-ASAP**

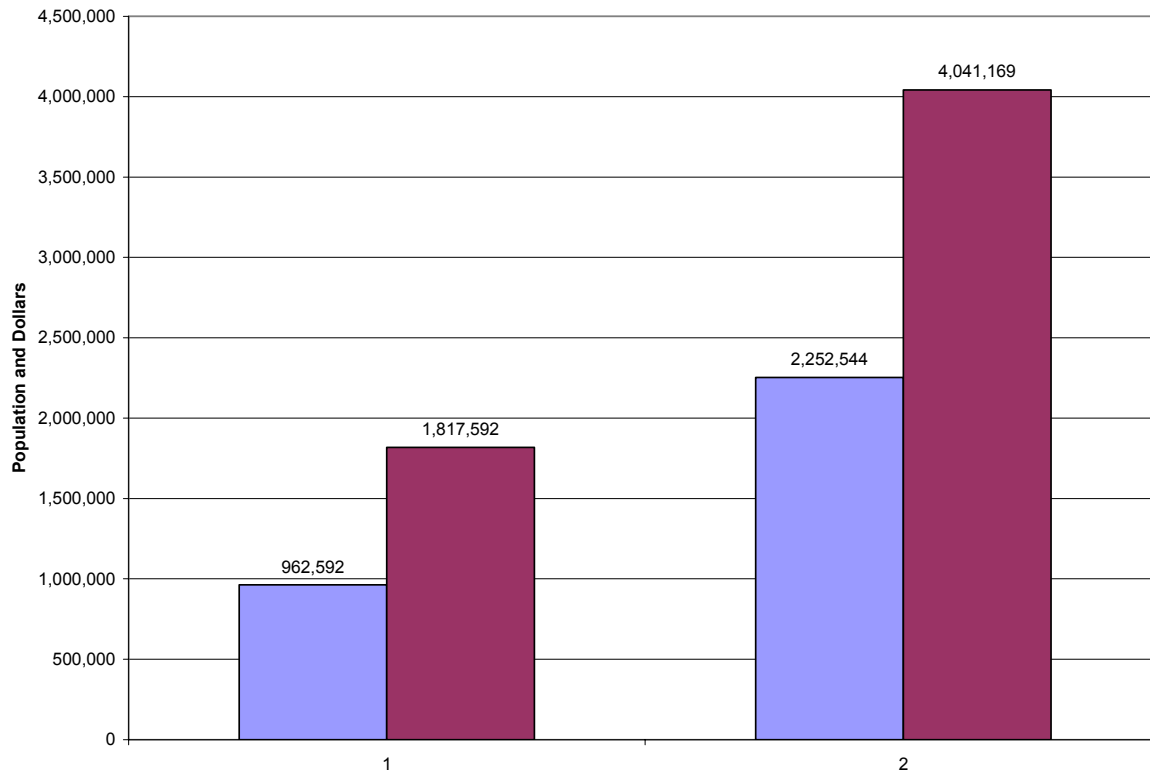
During fiscal year 2007, the total funding dollars allocated were \$1,816,800. ODCP received requests for funds totaling \$2,181,569.83, therefore creating a challenge on how to address the needs of each individual board.

KY-ASAP is unique in that local boards determine needs for their service area. Through a strategic plan and needs assessment, local boards identify issues they need to direct their dollars toward concerning tobacco, alcohol and other drugs as related to abuse.

There are two types of boards within the structure of KY-ASAP, regional and single-county boards. Seventeen of the 71 boards are regional boards with the remainder being single county boards. Regional boards are mostly associated with high population areas in the state, with the exception of Fayette County, which is a single county board. In the majority of the single county boards, KY-ASAP dollars amount to their only source to provide prevention and treatment for substance abuse.

In relation to population areas, funding is allocated as follows:

<b>Local Board</b>	<b>Area of Coverage</b>	<b>Allocation</b>	<b>% of allocation</b>	<b>Population</b>	<b>% of State Population</b>
Region 6	Bullitt, Jefferson, Oldham, Shelby, Trimble, Spencer	\$108,000.00	5.94	854,246	21.14
Northern Kentucky	Carroll, Gallatin, Boone, Kenton, Campbell, Owen, Grant, Pendleton	\$144,000.00	7.92	391,417	9.68
Buffalo Trace	Bracken, Robertson, Mason, Fleming, Lewis	\$98,592.00	5.40	55,229	1.37
Tri-County	Boyd, Greenup and Carter	\$54,000.00	2.97	80,332	1.98
Pennyryle	Christian, Todd and Muhlenberg	\$54,000.00	2.97	116,075	2.87
GHM	Grayson, Hardin and Meade	\$54,000.00	2.97	144,576	3.5
BLS	Butler, Logan, and Simpson	\$54,000.00	2.97	55,988	1.38
BHM	Barren, Hart, and Metcalfe	\$54,000.00	2.97	65,515	1.62
BKW	Bell, Knox and Whitley	\$54,000.00	2.97	97,720	2.41
Heartland	Washington, Nelson, Marion	\$54,000.00	2.97	66,605	1.64
Black Patch	Livingston, Lyon, Caldwell, Trigg	\$18,000.00	0.99	43,541	1.07
BH	Bourbon, Harrison	\$36,000.00	1.98	37,343	0.92
EP	Estill, Powell	\$36,000.00	1.98	28,544	0.70
CJ	Clay, Jackson	\$36,000.00	1.98	38,051	0.94
FP	Floyd, Pike	\$36,000.00	1.98	111,204	2.75
LO	Letcher, Owsley	\$36,000.00	1.98	30,135	0.75
JM	Johnson, Martin	\$36,000.00	1.98	36,023	0.89
<b>Totals</b>		<b>\$962,592.00</b>	<b>52.99%</b>	<b>2,252,544</b>	<b>55.74%</b>



The distribution of funds appears to fall very close with the population of Kentucky. While there are some highly populated areas, such as Daviess, Fayette and Warren Counties who receive only \$18,000.00, these counties have services in place and KY-ASAP funds are used to supplement their established services.

In any system, there is always room for improvement. We will continually evaluate our system and provide funds on a fair and equitable basis so local boards can operate and direct funds to meet their strategic plan and address the needs of their community.

### Accomplishments of KY-ASAP

KY-ASAP's top three accomplishments during the past year:

- ◆ Continued funding of local boards and the development of a new board.
- ◆ Beginning the implementation of the Strategic Prevention Framework (SPF) to bring increased accountability to local boards and the use of their funds.
- ◆ Administratively streamlining the reporting process and providing technical assistance to local boards.

## GLOSSARY

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**Access:** The right or ability of clients to enter or be eligible for available treatment. *Relative to prevention:* the degree of ease or difficulty in obtaining or using alcohol, tobacco or other drugs.

**Availability:** The presence of needed treatment services that can be accessed. Relative to prevention, the inverse of the sum of resources that must be expended to obtain a commodity – alcohol, marijuana or tobacco. Resources are defined as time, energy or money.

**Best Practices:** Modalities and approaches found to be most effective and applying this knowledge so as to impact program and policy decisions. Studies published in peer-reviewed journals are considered to be the most valid and reliable sources of scientific information.

**HB 843 Commission:** The KY Commission on Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders and Dual Diagnoses consists of 10 department commissions and cabinet secretaries, three members of the House of Representatives and three members of the Senate. The Commission developed a comprehensive plan regarding program development, funding and the use of state resources for delivery of the most effective continuum of services in integrated, statewide settings for people with mental illness, alcohol and other drug abuse disorders and dual diagnoses.

**Prevention:** The theory and means for targeting the supply and demand in order to reduce the harmful effects of alcohol, tobacco and other drug use. Prevention includes information dissemination, community mobilization, environmental strategies, education, alternative activities and identification and referral.

**Recovery:** Achieving and sustaining a state of health in which the individual no longer engages in problematic behavior or psychoactive substance use.

**Evidence-based:** Approaches which have been developed and tested for efficiency through evaluation.

**Scientific Findings:** Results of evaluations based upon measurable outcomes that constantly refine prevention and treatment efforts.



## **Acronyms:**

ATOD -	Alcohol, Tobacco and other Drugs
UNITE -	Unlawful Narcotics Investigation Treatment and Education
TEG -	Tobacco Education Groups
HANDS -	A voluntary home visitation program for new and expectant parents
TAP -	Tobacco Awareness Program
WIC -	Women, Infants and Children Nutritional Program
TATU -	Teens Against Tobacco Use
RPC -	Regional Prevention Center
PRIDE -	Parents' Resource Institute for Drug Education
TANF -	Temporary Assistance to Needy Families
PAR -	People Advocating Recovery
KTOS -	Kentucky Treatment Outcome Study

KIDS NOW - Kentucky Invests in Developing Success (KY Department of Education)

In order to reach the goal that all young children in Kentucky are healthy and safe, possess the foundation that will enable school and personal success and live in strong families that are supported and strengthened within their communities, 25% of Kentucky's Phase I Tobacco Settlement dollars will fund the early childhood initiative.

# KY-ASAP: THE STRATEGIC PLAN

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KY-ASAP is required by KRS 12.332 (1) to “develop a strategic plan to reduce the prevalence of alcohol, tobacco and other drug use among the youth and adult populations in Kentucky.” The legislature also charged KY-ASAP to make policy recommendations related to both the implementation of the strategy as well as achieve related outcomes. Specific agency functions are referenced throughout this document.

## **VISION**

A Commonwealth of healthy communities free of alcohol, tobacco and other drug use/abuse and related consequences.

## **MISSION**

To promote the reduction of alcohol, tobacco and other drug use/abuse through the implementation of comprehensive collaborations and strategies.

## **SCOPE OF THE STRATEGY**

The strategy to be developed by KY-ASAP is legislatively mandated to address youth and adult substance abuse, treatment and prevention needs.

## **DEVELOPMENT OF THE STRATEGY**

The KY-ASAP state board represents many agencies and organizations that play key roles in programming for substance abuse prevention, treatment and enforcement at state and local levels.

## **EVIDENCE-BASED ACCOUNTABILITY**

Evidence-based substance abuse policy is based on researched findings regarding which prevention and treatment approaches are most effective. The strategy calls for the development of methods for identifying and applying the most effective approaches to reduce substance abuse and related problems. Efficient mechanisms for analyzing, disseminating and applying evidence-based knowledge are keys to the success of the strategy.

## **COMPREHENSIVE COMMUNICATION SYSTEM**

Successfully reducing problems related to substance abuse in the Commonwealth involves a multi-faceted approach. The legislative mandate to extend the strategy to encompass youth, adults, prevention and treatment recognizes the need for comprehensive efforts. Many factors contribute to the development of substance abuse

problems. The strategy must address both supply and demand and meet the needs of the general public as well as high-risk groups. Education, prevention, public policy initiatives, law enforcement and a range of recovery opportunities are some of the programmatic approaches which must be coordinated into a comprehensive system.

### **LONG-TERM COMMITMENT**

The strategy acknowledges substance abuse is a public health issue that must address the chronicity, co-morbidity and relapse dynamic of the illness. The plan focuses on the development of a sustainable infrastructure including prevention, treatment and enforcement that can be evaluated and proven effective. Further, the plan commits to utilizing the SPF as the outline for implementing prevention initiatives.

### **COLLABORATIVE INTEGRITY**

The strategy suggests many agencies and organizations must work together to build a sound infrastructure for substance abuse prevention and treatment. This can happen only through intensive collaboration. KY-ASAP has begun the needed collaboration to address this concept. The plan further outlines mechanisms for continuing collaboration among state, local and community stakeholders.

### **CORE VALUES OF THE STRATEGY**

Building on the recommendations of the 2004 Drug Summit Assessment, previous KY-ASAP strategic plan and community needs assessments, the strategy has developed core values, goals, objectives and activities. These core values are:

- accountability
- collaboration
- commitment
- communication
- integrity

The goals of the strategic plan incorporate core values from the basic components of the strategy. The state board also endorsed Healthy Kentuckians 2010, Commonwealth Alliance for Substance Abuse Prevention and work of the HB 843 Commission on Service and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders and Dual Diagnoses as a basic set of values to guide the strategy.

## **THE STRATEGIC PLAN**

The KY-ASAP Strategic Plan provides a basic outline for strengthening an evidence-based prevention and best practice treatment system in the Commonwealth. The four goals will be the focus of state planning efforts and policy decisions for the future. Specific action plans related to each goal, however, will evolve and change as an effective prevention and treatment-planning infrastructure continues to strengthen.

**Goal 1: To maintain, expand and improve the system for planning, funding and evaluating prevention and treatment strategies while coordinating the activities of all state agencies and organizations involved.**

*Objective 1.1 Encourage access to the Data Warehouse to support needs assessment and planning at state and community levels (ongoing)*

Activity 1.1.1: Review ongoing compilation of data collected by various commissions and councils

Activity 1.1.2: Identify data gaps and evaluate strategies to allow the information to be quickly accessed and utilized at local and state levels

Activity 1.1.3: Create a plan to publicize/endorse the Data Warehouse for use by other entities and the public

Activity 1.1.4: Review work of the Strategic Prevention Framework Epidemiology workgroup

*Objective 1.2 Identify needs and gaps in services (ongoing)*

Activity 1.2.1: Consult with existing contractors and Epidemiology workgroup to review existing data to determine needs and gaps

Activity 1.2.2: Review and update the alcohol, tobacco and other drug indicators for the Healthy Kentuckians 2010 objectives, based on the most up-to-date data available

Activity 1.2.3: Assure each member of the KY-ASAP state board has a management plan in place that will reduce barriers to services and funding

Activity 1.2.4: Assure accountability for expenditures and performance targeted towards meeting needs and filling in service gaps

Activity 1.2.5: Reassess needs and gaps in service on an annual basis

*Objective 1.3 Assure effective evaluation procedures of outcomes and performance indicators in terms of measurable changes in the use/abuse of alcohol, tobacco and other drugs for prevention and treatment strategies (ongoing)*

Activity 1.3.1: KY-ASAP local boards will select a core set of outcomes and indicators, for review by the KY-ASAP state board and implementation by its members

Activity 1.3.2: The Department of Public Health and KY-ASAP local boards will select tobacco cessation core set of outcomes and indicators, for review by the KY-ASAP state board and implementation by its members

Activity 1.3.3: The Cabinet for Health Services and HB 843 Commission will work collaboratively to share outcome and performance indicators with KY-ASAP state board

Activity 1.3.4: Assure coordination of evaluation procedures across stakeholders

*Objective 1.4 Establish procedures to use existing funds to leverage additional resources to support effective prevention and treatment strategies (ongoing)*

Activity 1.4.1: KY-ASAP state board members will assure each member has a management plan in place to maximize resources; review for best practices and stretch existing dollars for substance abuse issues

Activity 1.4.2: Assure KY-ASAP board agencies and organizations support evidence-based prevention strategies

Activity 1.4.3: Assure KY-ASAP board agencies and/or organizations support best or promising practice treatment strategies

Activity 1.4.4: Work with other commissions, councils and agencies to leverage additional funds to meet unmet needs for alcohol, tobacco and other drug prevention or treatment services

**Goal 2: To utilize evidence-based findings and best practices as a foundation for effective planning and funding of prevention and treatment strategies.**

*Objective 2.1 Provide a mechanism for disseminating best and evidence-based strategies for prevention and treatment (ongoing)*

Activity 2.1.1: The KY-ASAP state board will work with commissions and other councils to develop the mechanism dissemination of best practices information for prevention and treatment

Activity 2.1.2: Conduct community forums, utilizing lessons learned by the SPF-SIG to provide information and education to local communities about substance abuse and related issues

**Goal 3: To utilize the strategic prevention framework and an appropriate continuum of care for treatment.**

*Objective 3.1 Reduce risk factors and increase protective factors (ongoing)*

Activity 3.1.1: Member agencies and organizations will assist communities to deliver clear and consistent messages regarding consequences of youth use/abuse of alcohol, tobacco and other drugs

Activity 3.1.2: Encourage and train local boards to use the SPF process in defining needs and allocating resources

*Objective 3.2 Encourage policies and practices that reduce both inappropriate accesses to and abuse of alcohol, tobacco and other drugs (ongoing)*

Activity 3.2.1: Incorporate HB 843 Commission recommendations as appropriate for improving substance abuse treatment services

Activity 3.2.2: Consult with the law enforcement community to support the most effective methods of enforcement of substance abuse

**Goal 4: Encourage cultural competence, diverse and inclusive involvement in prevention and treatment strategies.**

*Objective 4.1 Increase government/private sector collaborative efforts at state and local levels (ongoing)*

Activity 4.1.1: Work with institutions of higher education and Workforce Development Cabinet to solicit their involvement in prevention and treatment efforts

Activity 4.1.2: Maintain linkages with the Department of Agriculture, Department of Transportation and Department of Local Government that strengthen the work at state and local levels

*Objective 4.2 Provide guidance and support for state and local involvement through a network of prevention and treatment professionals (ongoing)*

Activity 4.2.1: Work with the existing organized groups of prevention and treatment professionals to facilitate dialogue around prevention and treatment

*Objective 4.3 Support community coalitions (ongoing)*

Activity 4.3.1: Provide guidance and technical assistance to existing local boards

Activity 4.3.2: Provide guidance and technical assistance to developing boards

# KY-ASAP: STATE BOARD MEMBERS

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**Brenda Jones, Chairman**

Director, Think Don't Drink - Clinton County

**BG Norman E. Arflack**

Secretary, Justice & Public Safety Cabinet  
Designee: Teresa A. Barton, Deputy Secretary

**Darlys Warren, President**

KY Family Resource Youth Services Coalition  
Designee: *Rebial Reynolds*

**Teresa Lynn Blankenship**

KY Health Department Association

**Tonya Chang**

American Heart Association

**Michael Paul Kuntz**

American Lung Association

**Mark D. Birdwhistell, Secretary**

Cabinet for Health & Family Services  
Designee: *Danelle Groves*

**William Hacker, Commissioner**

Department for Public Health  
Designee: *Sarah Wilding*

**Kevin Noland, Acting Commissioner**

Department of Education  
Designee: *Mary Jo Rist*

**John Burt, Commissioner**

Mental Health & Substance Abuse Services  
Designee: *Donna Hillman*

**Melinda Wheeler, Director**

Administrative Office of the Courts  
Designee: *Connie Payne*

**David M. Ptaszek**

KY Association of Regional Programs

**Shannon C. Pratt**

Kentucky Cancer Society  
Designee: *Amy Barkley*

**William M. Mills**

Local Tobacco Addiction, Subs. Abuse Board  
Designee: *Tom Connor*

**Kenneth B. Bolin**

Local Tobacco Addiction, Subs. Abuse Board

**Pearl Ray Lefevers**

Private Community-based Organizations  
Designee: *Mike Sewell*

**Lavoyed Hudgins, Executive Director**

Alcoholic Beverage Control  
Designee: *Sandra Watts*



## STATE AGENCY UPDATES

KY-ASAP is required by KRS 12.332 (20) to report on “the proper organization of state government agencies that will provide the greatest coordination of services, report semiannually to the Legislative Research Commission and the Governor on the proper organization structure, devising and implementing an accountability system to be designed to ensure efficiency and efficacy of service and grants, and on other matters as requested by the Legislative Research Commission and the Governor.” The following is the semiannual update of state government activities and other organizations that serve on the KY-ASAP state board.

- **Administrative Office of the Courts (AOC)**

In 2006, AOC’s Kentucky Drug Court program effectively coordinated with federal, state and local agencies regarding alcohol and drug use.

Federal:

Kentucky Drug Court currently receives Bureau of Justice Assistance (BJA) funding for nine drug court programs - seven adult and two juvenile.

BJA provided in-depth training to five drug court teams during 2005. This training consisted of three training sessions; each training was a minimum of three days.

Office of Drug Control Policy:

In fiscal year 2005, ODCP applied for a Substance Abuse and Mental Health Services Administration (SAMHSA) grant on behalf of Kentucky Drug Court for a program with the Fayette County Family Court. During this lengthy process, representatives from ODCP, Division of Mental Health and Substance Abuse and Kentucky Drug Court contributed information and assisted with the grant application. The program was awarded funding in fiscal year 2006 (October 2005) and at the end of fiscal year 2006, the Fayette Family Drug Treatment Court was serving 28 families.

Beginning in fiscal year 2005 and continuing through fiscal year 2006, \$2 million was provided for the establishment of new drug courts in coal-producing counties. The funding, provided by the Legislature, was included in ODCP’s budget and as such, is administered through ODCP. Programs in 12 counties became operational in July 2005. As of June 30, 2006, there were 157 active participants, 9 graduates and 13 participants who had been terminated.

Through a joint effort of Chief Justice Lambert and Lt. Governor Pence, funding was provided in 2004 for the McCracken County Drug Court. ODCP continued to provide funding for the program in fiscal year 2006.

In 2005, the Kentucky Drug Court received Byrne (now JAG) funding for treatment. At the conclusion of the fiscal year, all funding had not been utilized. For fiscal year 2006, the Kentucky Drug Court program was granted an extension and continues to utilize the money for treatment purposes.

In fiscal year 2006, Barren and Metcalfe Counties were awarded a JAG grant from the Kentucky Justice and Public Safety Cabinet. By providing funding for staff, drug testing, treatment and space, this grant has allowed the jurisdiction to establish a drug court.

#### KY-ASAP:

KY-ASAP continues to provide support to the Kentucky Drug Court program throughout the state. The most obvious contribution is the funding of pilot drug court programs. Jurisdictions that have not won a grant or received state funding have often sought and received assistance through KY-ASAP for funding for the basic essentials of drug court – drug testing and treatment. Other than large contributions to drug courts, KY-ASAP local boards also provide a variety of assistance to drug court programs. This assistance ranges from providing transportation for participants, to purchasing graduation items, assisting with resources, or assisting with education about alcohol and drugs.

#### Operation UNITE:

Currently, Kentucky Drug Court has 17 programs (encompassing 20 counties) in Eastern Kentucky funded through Operation UNITE - 12 adult and 5 juvenile. Operation UNITE continues to work closely with drug court on issues of illegal drug usage, treatment and recovery. Local UNITE community coalitions assist individual drug court programs with a variety of needs ranging from assistance in arranging transportation to educational opportunities.

#### Department of Juvenile Justice (DJJ):

In 2005, as in years past, DJJ has assisted Kentucky Drug Court by providing funds for pilot juvenile programs. Without the \$50,000 provided, at least two pilot juvenile programs (Henderson and Daviess) would not exist.

DJJ is also committed to provide training opportunities for drug court staff and DJJ staff. These trainings will provide staff with best practices protocol concerning juvenile clients and an opportunity for staff to share information between the agencies.

#### Local:

Several fiscal courts throughout the state continue to provide money and/or space for Kentucky Drug Court programs in their jurisdiction. This funding pays for staff, additional treatment and additional drug testing.

#### Educational Opportunities:

In May 2006, Kentucky Drug Court hosted a drug court conference and 10<sup>th</sup> year anniversary celebration, which was open to drug court staff and team members. Distinguished speakers included: Chief Justice Joseph Lambert; Congressman Hal Rogers; Governor Ernie Fletcher; Lt. Governor Steve Pence; national speaker Michael Johnson; Karyn Hascal, deputy director of ODCP; and Donna Hillman, Director of Substance Abuse for the Department of Mental Health and Mental Retardation.

Free or inexpensive educational opportunities were available to drug court staff. These trainings were provided by the Division of Mental Health and Substance Abuse (MHSA), University of Kentucky Institute on Women and Substance Abuse, DJJ, Operation UNITE and Oasis.

#### Pretrial Services:

With monitored conditional release and diversion programs, Pretrial Services uses various methods to identify substance abuse issues of pretrial clients. Pretrial Services use a combination of standardized screening instruments, past criminal history and referrals to community providers to determine treatment needs of each client.

Based on the assessment, a recommendation is made to the court for consideration of release from jail with the condition of obtaining a substance abuse evaluation by a licensed treatment facility or obtaining treatment. In some cases, drug testing along with treatment is recommended. If approved by the court, the Pretrial Officer meets with the client and provides him or her with a list of licensed treatment providers in the region. Pretrial Services then monitors compliance with the treatment conditions and/or drug testing until final disposition of the client's court case.

- **Cabinet for Health and Family Services (CHFS) - Department for Mental Health and Mental Retardation Services (MHMR) - Division of Mental Health and Substance Abuse (MHSA)**

#### Synar Program

Synar typically refers to the federal law stating tobacco products are not to be available to individuals under the age of 18. Since 1996, the Office of Alcoholic Beverage Control (ABC) has been the agency to enforce state law. Activities related to Synar are required as one of the goals of the Substance Abuse and Prevention

Treatment (SAPT) Block Grant. Following is a brief description of those activities as they have occurred or will occur for the Federal fiscal year 2007 SAPT Block Grant.

During the spring of 2006, REACH of Louisville, Inc., purchased a listing of Kentucky businesses from Dunn & Bradstreet with identifiers for establishments that could be expected to sell tobacco products. An over-sampling was taken from the list and each establishment was then contacted to ascertain that it does sell cigarettes, the tobacco product targeted in the annual Synar inspections. At the annual officer training meeting on May 24, 2006, REACH went over the importance of accuracy in collecting data from Synar inspections; ABC handed out inspection forms to the officers for the outlets they were to inspect. The methodology for conducting the annual Synar inspections remained the same from the previous year.

The actual survey is currently taking place, as youth (called investigative aides) are out of school and available to accompany ABC officers on inspections. At the end of the summer, ABC will send the final inspection sheets to REACH for statistical analysis. In early fall, REACH will send the completed Synar analysis forms to the Division and an annual Synar report will be completed. Results of the inspections will be made public via a press release and the report will be sent to Center for Substance Abuse Prevention (CSAP) by the end of the calendar year.

#### Needs Assessment

The University of Kentucky Center on Drugs and Alcohol Research (CDAR) completed the Adult and Adolescent Needs Assessments in 2005 and early 2006. The Needs Assessment continues to provide information to support the application for block grant funds for treatment services and identify the extent of problems with nicotine, alcohol and other drugs and teenage use. The report indicates there are notable declines in the adolescent use of nicotine, alcohol and illicit drugs when compared to the last study completed in 1999.

The Adult Needs Assessment, when compared to the Kentucky Adult Household Survey completed in 1999, shows notable declines in past year use of cigarettes and marijuana. The need for treatment remains high. MHSA is working towards the development of an expanded infrastructure associated with meeting the needs of adolescent and adult substance abusers through federal grants such as the Kentucky Youth First program (adolescent infrastructure grant). The Division is addressing youth substance use in eight counties identified as high need associated with SPF SIG. This grant consists of \$11 million over a five to seven year period. The funds are utilized to develop a community collaboration and county-wide effort to reduce adolescent use in the targeted areas.

#### Pregnant and Post-partum Women

Pregnant and post-partum women continue to be a priority population. The expansion of the KIDS NOW Substance Abuse and Pregnancy Initiative is continuing to develop linkages among community agencies that regularly see pregnant women. The Division collaborates with the regional prevention centers

(RPC) and the local health departments to provide alcohol and drug education to women who are pregnant. In addition, these programs provide substance abuse assessments for women who may require additional substance abuse treatment. Staff of the programs is being trained in motivational interviewing techniques to increase their ability to meet the needs of and build relationships with women in need. These techniques assist in motivating women involved in the program to seek assistance at whatever level is appropriate for them at that time and to increase their retention in programs designed to address their use of alcohol and other drugs.

### Treatment Programs

MHSA continues its efforts to maintain treatment services across the Commonwealth. These efforts include continued support and technical assistance as well as monitoring for outcomes with Regional Mental Health/Mental Retardation Boards and their subcontract agencies to provide targeted substance abuse treatment services to pregnant women, women with dependent children, intravenous drug users, persons convicted of DUI, drug court referrals, adolescents, persons referred from the Cabinet for Families and Children, Temporary Assistance for Needy Families (TANF) recipients and Child Protective Services referrals.

The Division continues to coordinate services with other agencies including: working with AOC to support additional treatment for clients referred from drug courts; coordinating services with the Department of Corrections (DOC) increasing addiction treatment services to probation and parole clients and substance abuse treatment capability for incarcerated women; working with the HB 843 Commission to document additional treatment service needs for persons who need substance abuse treatment services; Department of Community Based Services (DCBS), local health departments, Temporary Assistance to Needy Families (TANF) initiative and primary care physicians involved in working to engage pregnant women in intervention and treatment services.

In addition to these efforts, the community mental health centers are required to serve on KY-ASAP local boards and MHSA added a performance measure to RPC contracts that values service to KY-ASAP local boards.

- **Department for Public Health**

A school resource guide was developed by Coordinated School Health Interagency Committee members representing Physical Activity, Nutrition, Asthma, and Tobacco (PANTA). The guide contains assessment tools, state and federal laws, model policies, evidence-based curricula, and resources. The guide will be distributed to school personnel and others who work with children.

A School Tobacco Policy Workshop, for local health department tobacco prevention and cessation specialists and partners, was held October 10 in Somerset. Speakers included the Director of North Carolina Tobacco-Free Schools, Superintendent of

Ashland Independent Schools, and Policy Analyst with Kentucky School Board Association.

The MSA Public Hearing was held July 5. Twenty people attended and five people spoke about the use of MSA funds. A copy of the report is available for review.

Make Yours a Fresh Start Family training was held July 7<sup>th</sup> in the DPH Auditorium, televised to LHD sites.

Irene Centers spoke at the August 8<sup>th</sup> Tobacco Settlement Agreement Fund Oversight Committee and followed up with materials on secondhand smoke to Rep McKee.

Tobacco Program staff had a booth at the State Fair focused primarily on Kentucky's Tobacco Quit Line.

We participated on a panel "the six risk behaviors –tobacco, physical activity, nutrition, tobacco, injury and violence, alcohol and other drugs for school age youth" at four conferences. Conferences were Safe Schools, Directors of Pupil Personnel, FRYSC, and Tobacco Prevention and Cessation School Policy Workshop.

Two members of the Tobacco Program are active on the Kentucky Medical Association's Community and Rural Health Committee. Activities include developed a cessation tool for physicians, KMA journal articles, and developing a framework for physician champions.

Other activities include a survey of Catalyst users, hospital-based cessation project, Medicaid coverage of nicotine replacement therapy, Chronic Disease Newspaper in Education project, and the SimSmoke project.

- **Kentucky Department of Education (KDE)**

During fiscal year 2006, KDE provided Title IV funding and technical assistance to 176 school districts. Title IV funding is used to purchase and/or implement research-based programs shown to be effective in reducing behaviors in young people in regards to drug, alcohol and violence. In addition, KDE has continued its participation in the SPF SIG for substance abuse prevention targeting eight specific communities in Kentucky.

- **Alcoholic Beverage Control (ABC)**

ABC provides beverage server training across Kentucky, and trains hundreds of servers annually. ABC Server Training in Alcohol Regulations (STAR) is the sole source of training specific to Kentucky statutes, regulations and fraudulent identifications.

ABC collaborates with RPCs throughout the state. Many RPC staff members have assisted in training classes and communicated with retail businesses encouraging servers to attend STAR training.

ABC offers STAR in Spanish and requires signage and brochures printed in Spanish as well. When registering participants into STAR classes, participants are asked if there are special handicap needs so ABC can accommodate those needs.

ABC's Division of Enforcement has investigators stationed across the Commonwealth to monitor alcohol and tobacco activity. The primary mission of the Division is to curb underage alcohol and tobacco use. Several programs such as Cops in Shops, Operation Zero Tolerance and the Synar Tobacco Program are in place to protect our youth. Across the state, underage decoys are used in tightly controlled environments to attempt undercover alcohol and tobacco purchases. Administrative and/or criminal actions can result from violations.

## **NON-GOVERNMENT ORGANIZATIONS**

- **American Cancer Society**

The American Cancer Society is a voluntary health organization dedicated to eliminating cancer death and suffering through research, education, advocacy and patient support services. Lung cancer is the leading cause of cancer-related death in both men and women in Kentucky with nearly 3,500 people dying this year alone. With smoking linked directly to lung cancer, the American Cancer Society works to impact this most preventable cause of death in our society.

In association with key partners, the American Cancer Society works to change state and federal policies to decrease the numbers of tobacco-related deaths. Some of the most effective tactics advocated for include an increase in state tobacco taxes to reduce youth smoking and smoke-free local laws to protect all workers from the dangers of secondhand smoke.

The American Cancer Society also works to enact comprehensive tobacco control policies and cessation programs including education efforts to help people kick the tobacco habit and support services, like the Quitline. For those diagnosed with cancer after smoking, the organization offers an array of patient support services so cancer patients can cope with the disease and its treatment.

- **American Heart Association**

The American Heart Association is a voluntary health organization dedicated to reducing death and disability due to heart disease and stroke. Because tobacco use is one of the major risk factors for heart disease and stroke, preventing and reducing

tobacco use among children and adults is one of the association's top priorities. Our efforts in this area primarily take the form of advocacy initiatives to promote policy and environmental changes that will have a positive impact on tobacco use and initiation.

The American Heart Association works with the American Lung Association, American Cancer Society, Campaign for Tobacco Free Kids and other key partners on all tobacco-related advocacy activities. Policy initiatives are based on best practices guidelines for comprehensive tobacco prevention and cessation programs.

Raising the price of cigarettes is the single, most effective method for reducing youth smoking. As such, we support raising the tobacco excise tax. Other tobacco-related policy initiatives include supporting local communities' rights to enact local smoke-free policies that protect public health, funding to support a comprehensive state tobacco control program and advocating for Medicaid coverage of smoking cessation programs.

Public awareness and education regarding the health hazards of tobacco use is integrated into the association's program activities as well. This includes Get With the Guidelines, the organization's premier hospital-based quality improvement program and Go Red for Women, our national movement that empowers women to prevent heart disease and lead healthy lives.

- **Christian Appalachian Project (CAP)**

CAP is an inter-denominational, non-profit Christian organization committed to serving people in need in Appalachia by providing physical, spiritual and emotional support through a wide variety of programs and services. Headquartered in Hagerhill, Kentucky, CAP has provided direct human services to thousands of eastern Kentuckians living in poverty for more than 40 years.

CAP's programs focus on three primary populations: the elderly, disabled and children. Programs range in nature from child and family development centers for children and their families, to adult education, elderly support and visitation, care and respite for the disabled, home repair and construction, summer camps, spouse abuse shelters and victims advocacy.

Most recently, CAP engaged in addressing the substance abuse crisis in eastern Kentucky by launching a long-term substance abuse recovery program that combines the best in faith-based and traditional programs. Realizing the need for high-quality substance abuse treatment and recovery capacity, especially for women, and having recognized an opportunity to bring restoration to broken lives and families, CAP developed a comprehensive program and opened a center in Rockcastle County. CAP hopes to open a second center in 2007 for Martin County.



The core strength of CAP, its holistic presence in the lives of those faced with the multi-faceted problems associated with poverty, will be used to foster long-term support for persons in recovery and their families. CAP will also work to establish resources and networks in order to foster cooperation among similar recovery service providers, as well as to facilitate efforts of government agencies, namely KY-ASAP.

- **Kentucky Family Resource Youth Service Coalition (FRYSC)**

The 783 FRYSCs that currently serve Kentucky schools daily assist students who suffer directly or indirectly from illegal drug usage. Our mandate is to remove any non-cognitive barrier that prevents a child from completing his/her education. Illegal drug use and its residual effects touch a significant number of students who need our services, which range from providing basic needs for children whose parent has spent the family's money on drugs, to referring teens for treatment who are illegal users. Specific programs vary from center to center.

In addition to services of intervention, FRYSCs also provide prevention efforts in the schools they serve. Numerous assembly programs, student clubs, informational newsletters and brochures and anti-drug and alcohol and anti-tobacco educational efforts are provided on an on-going basis by FRYSCs throughout Kentucky. During Red Ribbon Week, most centers concentrate their efforts on bringing students' attention to ways to avoid illegal drug and alcohol usage and highlight the harm of tobacco usage. These efforts focus on prevention and securing a commitment from students to never engage in such harmful activities. Centers also provide numerous opportunities for students to engage in positive behaviors and activities ranging from service clubs to a focus on improving personal self-esteem.

The FRYSC coalition facilitates the implementation of both prevention and intervention programs through providing training for coordinators on how to implement these programs in their centers. The Coalition also includes in its quarterly newsletter helpful information concerning resources and tools available to effectively educate students against becoming involved in harmful practices.

- **Kentucky Association of Regional Mental Health Mental Retardation Program (KARP)**

The KY-ASAP mission and scope of work is disseminated to regional agencies and organizations by staff members of regional programs via presentations at regularly scheduled meetings, speaking engagements and during individual consultations. This has included youth coalitions, community agencies, Champions Coalitions and local legislative members. Regional boards are key players in many KY-ASAP local boards and actively participate in their strategic plans, including public awareness efforts. Regional boards provide orientation packets to agencies on the KY-ASAP mission and scope of work. Flyers are disseminated in local communities and

provided at local regional prevention centers. Volunteer members of KY-ASAP boards have been recognized at local receptions for their dedication of the mission and scope of work for KY-ASAP. Local board reports are provided to the Regional Mental Health Board and regional planning council members on a monthly and annual basis. Members of the regional planning council serve on KY-ASAP local boards. KY-ASAP is an agenda item at all RPC staff meetings.

## **AT-LARGE MEMBER**

- **Clinton County KY-ASAP**

Clinton High County School received a grant from the U.S. Department of Education to decrease use of alcohol among secondary school students. “Think - Don’t Drink” is a comprehensive alcohol abuse program designed to decrease under-age drinking through a positive, consistent campaign of prevention education, intervention strategies and community coordination.

Prevention education consists of the SAMSHA model program “Class Action,” marketing a community-wide vision, alternative drug-free activities, teacher training and parent education. Intervention strategies use the SAMHSA model program “Project Success” with students who are involved with alcohol problems. We have created a prevention network of community agencies and school-based programs to maximize resources, limit youth access to alcohol and make the overall “Think-Don’t Drink” vision one that resonates throughout the community.

Staff is located at the high school and consists of a director, counselor and parent/student activity coordinator. We hope to accomplish the following goals:

1. To prevent the development of alcohol abuse among students;
2. To reduce the incidence of alcohol-related problems among students; and
3. To improve school performance and attitudes toward school among program participants.

The Clinton County KY-ASAP local board has also collaborated with several agencies to promote anti-drug activities for the year 2005-2006.

### **Event**

Street Heat Concert

Art Show/Free Family Movie  
“A Cinderella Story”

### **Collaboration**

Think Don’t Drink

Gifted & Talented, 21<sup>st</sup> Century Learning,  
CCMS Mentoring Program, Even Start &  
Reading 1<sup>st</sup>

Free Family Movie "Because of Winn Dixie"	21 <sup>st</sup> Century Learning, CCMS Mentoring Program, Even Start & Gear-Up
Free Family Movie "Madagascar"	21 <sup>st</sup> Century Learning, CCMS Mentoring Program, Even Start & Gear-Up
Reality Town	Youth Service Center, several Community agencies
Adult Community Survey	Think Don't Drink
Community Drug Forum	Doctors, Law Enforcement, Schools, Lawyers, Coroner and community
After Prom Celebration	Think Don't Drink, Youth Service Center & Community
Family Day Celebration	Local business to promote Family Day
Alcohol Awareness Month	Think Don't Drink
Red Ribbon Week	Youth Service Centers and Community
Kick Butts Day, Click it or Ticket Safe Boating Week	Radio, television, newspaper
Science Decathlon	Gear-up
Project Graduation	Think Don't Drink, Kentucky State Police, Youth Service Center, Emergency Medical, 21 <sup>st</sup> Century Learning, Adult Education, Local Churches, Parents, Teachers
Drama Club Presentation	Think Don't Drink, Clinton County Technical Center
Sweetheart Dance	Think Don't Drink, Youth Service Center, Foothills Festival Committee
Fatal Experience Car Simulation	Think Don't Drink, Albany City Police, Kentucky State Police
Town Hall Meeting	Think Don't Drink, City Officials, Drama Club, Parents and Teachers
"Chronicles of Narnia" Presentation	with Ministerial Association, Think Don't Drink, Local Churches and Parents

## **LOCAL BOARD ACCOMPLISHMENTS**

KY-ASAP shall establish, in each county, a local tobacco addiction and alcohol and substance abuse advisory and coordination board to assist in planning, overseeing and coordinating the implementation of local programs related to smoking cessation and prevention and alcohol and substance abuse prevention, cessation and treatment. However, a single board may be established for multiple counties to ensure a comprehensive range of services. The board shall assist with the coordination of programs provided by public and private entities.

*According to 10 KAR 07:0, Section 7, KY-ASAP local boards file a progress report to the KY-ASAP office for review and compilation and are sent to the Governor and General Assembly serving the citizens of the Commonwealth. See Appendix B attached.*

### **Adair County Local Board**

#### *March*

- Meetings began and a coordinator was hired
- Met with agency/organization representatives and prevention, treatment and law enforcement activities are taking place
- Updating needs assessment through the KIP Survey, High School Student Climate Surveys, School District Discipline Reports, coroner reports and court data
- Funds were allocated to provide youth treatment counseling - information is being disseminated to youth and adults regarding tobacco use and cancer
- Students wrote letters to the editor and produced PSA's for the radio station concerning tobacco use
- Nicoderm CQ patches were provided through Cooper Clayton classes
- Information regarding Methamphetamine Labs and their effect on children trainings are being scheduled; recruitment of mentors for K-12 began
- Compiled contact information to begin the "Grandparents Raising Grandchildren" support group
- Formed a committee to plan after school activities for next school year

#### *September*

- Trained new board members
- Comprehensive list of agencies/organizations with contact person in progress
- Back to School bags included ATOD information
- Updated community ATOD survey
- Local web site media outlet to host Community Survey
- Safe School Helpline utilized for 06/07 school year
- KIP Survey preliminary planning in place to administer this fall

- Administered “Why Try?” and “Positive Action” research-based programs to identified students
- Met with new EIP coordinator to provide assistance for students sent to Alternative School
- Placement due to ATOD Issues and violence related to ATOD use
- Adanta Group Behavioral Services Student Summer Treatment Program
- Cooper Clayton Smoking Cessation Program Continuation
- Adair County High School student-generated PSA’s concerning ATOD issues
- 8<sup>th</sup> grade student-generated letters to the editor concerning tobacco issues
- Project Graduation recruited new adult and business partners
- SAFARI After School Program ready to launch in October
- Meth awareness training provided for school personnel on opening day
- Planning began for Parenting Programs highlighting effects of ATOD use while pregnant

## **Allen County Local Board**

### *March*

- Purchased nicotine replacement patches for health department’s Cooper Clayton Smoking Cessations Programs
- Strengthened enforcement of the minimum purchase laws, compliance operations and enforcement of impaired drinking laws in conjunction with local law enforcement
- Health department continued to offer retail merchants education to reduce underage access to tobacco purchases
- Provided access to ongoing bi-monthly research-based parenting programs
- Presented the Life Skills science-based curriculum to all 7<sup>th</sup> and 8<sup>th</sup> grade students during the ’05 – ’06 school year; Project Alert and DARE were also offered
- Contributed \$4,500 to compensate REACH of Louisville, Inc. to conduct a comprehensive program evaluation
- Increased community awareness of ATOD issues through community forums, newspaper articles and dissemination of information at health fairs and the Community Block Party conducted during Red Ribbon Week.
- Maintained employment of an ASAP coordinator/drug-free communities grant director and project specialist which are federally funded

### *September*

- The Scottsville Allen County Faith Coalition, a component of the ASAP initiative, continued to grow and expand its outreach into the community through monthly meetings, presentations, newsletters and training opportunities
- Sponsored the first of three faith partners substance abuse ministry training programs at no cost

- Faith coalition and ASAP board members regularly presented ATOD abuse messages at school, business, community and youth functions
- Sponsored a membership retreat offering an orientation component for new members as well as a presentation on methamphetamine which included an exhibition of new equipment purchased for the Drug Task Force by the ASAP board
- Shared substance abuse information with over 300 youth and youth leaders at a Youth Xplosion
- Sponsored an Underage Drinking Town Hall Meeting and published public service ads featuring underage drinking messages in the local newspaper
- STOP Underage Drinking signs were distributed and displayed throughout the community
- Awarded funding from Champions, the United Way and private donors to commence and expand efforts to combat substance abuse issues through coalition's Faith component
- Attended training programs including SPF, CADCA Mid-Year Institute and National Prevention conference, Allen County Health Department and faith coalition offered T.A.T.U., smoking education training, entitled *The Power Within* to youth within local congregations
- Assisted local sports hero in his efforts to secure funding for a neighborhood park to provide a drug-free venue for families and youth recreation by presenting a funding proposal to the Allen County Fiscal Court
- Purchased nicotine replacement patches for Cooper Clayton Smoking Cessation classes
- Retained the services of REACH of Louisville to conduct a comprehensive evaluation of the board and DFC grant program

## **Ballard County KY-ASAP Local Board**

### *March*

- Began search for coordinator (new board)

### *September*

- Hired coordinator
- Confirmed/coordinated Spit Tobacco Speaker with Ballard Middle School Principal and Guidance Counselor with Megan Cody (PATCH) for the Purchase Area Health Department
- Contacted KSP to use the Drug Education Trailer

## **Barren-Hart-Metcalf Local Board**

### *March*

- Planned a faith-based retreat - a collaborative effort with Big Brothers Big Sisters, local churches, RPC and T.J. Samson Community Hospital
- Held “lunch and learn” sessions on a variety of substance abuse topics
- Hosted a town forum on underage drinking and training on inhalant abuse - will partner with SAMHSA to host a national ATOD training through satellite broadcast
- Five school districts received funding to provide MADD media presentations or other drug prevention presentations
- Project Prom is being held at each of the five area high schools
- Made contact with the drug task force and drug court to set up discussions around funding for enforcement and treatment
- Providing “goody bags” for children removed from meth homes
- Anti-drug awareness messages were delivered at local forums, community meetings, school events, health and safety fairs and in the paper
- Will offer WE CARD training to area merchants

### *September*

- Continued Residential Treatment Program through vouchers
- Ordered more items for goody bags
- Distributed \$5,000 to Barren and Metcalfe County Drug Courts for employee training/professional development
- Implemented and currently running a nicotine replacement voucher program
- Presented smoking cessation classes
- Completed a faith-based Retreat for Barren, Hart and Metcalfe Counties
- Contacted and encouraged schools to participate in the 2006 KIP Survey
- Distributed mini grant application and awarded groups
- Contacted local businesses about participating in Parents at Work
- Implemented SQUADS and provided funds for activities to three different groups

## **Bell-Knox-Whitley**

### *March*

- Tobacco/SYNAR Compliance: works toward SYNAR compliance with the county health department - compliance rates decreased since creation of the local board
- Worked toward requiring beverage server training in Corbin, the only “wet” area in the local board’s region
- Collaborated with the school district’s FRYSC to provide research-based curricula
- Expecting preliminary results from an alcohol survey conducted at the University of the Cumberlands

- Developed a brochure for distribution to pregnant women through the Whitley County Health Department
- Funded Cooper Clayton Cessation Program through area health departments and TEG/TAP in schools
- Continued to gather data for the strategic plan through the KIP Survey and Youth Risk Behavior Survey

#### *September*

- Gathered additional data on alcohol and drug abuse at the college level, which is by far one of most important successes this report period due to this being new information gained in this particular area
- Continued support for existing prevention programs in our schools: Life Skills, Reconnecting Youth, TEG/TAP and other approved research-based programs
- Continued support for existing prevention and treatment programs in our health departments: Cooper Clayton and other prevention programs targeting pregnant smokers - support for health department tobacco coordinators who seek to have public places deem themselves 'smoke free'
- Additional training for board members and coordinator

#### **Black Patch Local Board (Caldwell, Livingston, Lyon and Trigg Counties)**

##### *March*

- Established evidence-based prevention curricula in county schools
- Collaborated with Champions to present the first four-county teen session based on the SQUADS program
- Collaborated with Champions to increase community involvement (community members want activity involvement and the coalitions provide the opportunity)
- Worked on policy changes to the strategic plan - will review a policy support statement for establishment of Drug Endangered Children Programs in each county
- Reviewed policy statement regarding random student drug testing, based on attendance at the Student Drug Testing Summit

##### *September*

- Initial DEC meeting held in Livingston County
- Cardwell County completed their DEC program
- Met with Superintendent of Livingston County Schools to discuss random drug testing
- Sustained support for ATOD drug awareness via FRYSCs for another year
- Coordinated ATOD prevention activities via Champions Coalition for a second year
- Sustained support for "Take It Outside" program with Pennyryle District Health Department for another year
- Sustained transitional, residential ATOD treatment for another year



## **Bourbon-Harrison Local Board**

### *March*

- Sponsored the 2006 Youth Tobacco Conference and provided Cooper/Clayton Cessation classes in conjunction with the Wedco District Health Department - Bourbon County now has nine smoke-free restaurants
- Approved funding for the Bluegrass Prevention Center's EIP to be carried out in both counties
- Each Drug Court has a representative on the board
- Board member was elected and organized a Cynthiana "Take Back the Park" rally in which key community leaders agreed to help rid the park of drug activity
- A task force will be formed to create a community outreach/education plan and a logo for community awareness

### *September*

- Gave Wedco \$1,500 for Cooper/Clayton program costs
- Sponsored the 2006 Youth Tobacco Conference with \$100 and awarded Harrison County Schools \$300 for transportation costs to attend the conference - as a result, Harrison County students started an anti-tobacco group
- Approved \$300 for the Bluegrass Prevention Center EIP which is carried out in both counties
- Updating the needs and resource assessment for use in sharing ATOD statistics and issues with the communities - all current KIP data has been added
- Entered into a contract with the University of Kentucky to perform our adult community survey on ATOD use/abuse
- Funded Project Northland, Slick Tracy, Amazing Alternatives and Power Lines
- Approved funding ancillary costs in fiscal year 06-07 for drug courts
- Committed start-up funds for juvenile drug courts in both counties
- Formed a task group to create an outreach/education plan and logo for community awareness – the new logo and banner are finished and booths for ATOD awareness will be at fall fairs and festivals in both counties

## **Boyle County Local Board**

### *March*

- Provided funds to the Boyle County Health Department for Cooper/Clayton Smoking Cessation classes
- Invested in "QuitKey" for pregnant women who smoke
- Conducted an indoor air quality survey in 14 community restaurants
- Continued to fund 40 developmental assets surveys in 6<sup>th</sup>, 8<sup>th</sup> and 10<sup>th</sup> grades
- Agreed to fund the KIP survey in years that funding is not available
- Continued to provide science-based curricula to students in our community

- Continued to fund substance abuse messages periodically on the radio to encourage parents to talk with their children about issues surrounding substance use and abuse
- Members are involved with a group of local law enforcement officials in an effort to plan a strategy for school drug interdiction
- Continued to print and distribute pamphlets that list all available substance abuse prevention and treatment resources

#### *September*

- Plan to increase our efforts for QuitKey success by working more closely with the hospital and local OB/GYN's
- Held a press conference regarding the air quality study
- Purchased prevention billboards for display over the next year
- Attended trainings on Teens Against Tobacco Use (TATU), Not On Tobacco (NOT), Alternative To Suspension (ATS), and Youth Access Enforcement
- Plan to sponsor prevention video clips before every movie shown at local cinemas

### **Breathitt County Local Board**

#### *March*

- Hired a coordinator
- Office space provided at no cost by the Breathitt County Fiscal Court
- Developed forms and an evaluation process was established for those who wish to apply for grants
- Provided funding for patches and literature for tobacco cessation program
- Purchased audio visual equipment for Douthitt Park to provide families the opportunity to enjoy a movie in the park in an alcohol and drug-free environment
- Supports the RPC and its RX curriculum - will act as a contact agency for the local schools and aid in the implementation of the curriculum for Breathitt County schools

#### *September*

- Compilation of Breathitt County Resource Guide
- Hired a part-time board coordinator to establish and maintain ongoing communication among board members and between the local board and other agencies
- Attended regional and state training sessions including the 3<sup>rd</sup> Annual Drug Prevention Youth Conference and Champions/KY-ASAP Conference
- Met at established times (at least quarterly) to discuss ATOD programs, issues and funding opportunities
- Attended meetings of other agencies such as "Breathitt County Unite" and "Reclaiming Futures" to share information

- Made contact with FRYSC directors, principals and superintendents of local schools concerning the current status and needs of schools pertaining to smoking and ATOD issues and policies
- Increased the number of tobacco prevention and ATOD services for youth and adults in Breathitt County by working with the health department
- Provided funds to purchase nicotine patches and materials for the Cooper Clayton program
- Provided funds to the health department to purchase DVDs to enhance smoke-free, drug-free education programs provided to schools
- Sponsored smoke-free/drug-free activities such as “Movies in the Park” and “Breathitt County Teen Cook-out”
- Developed a Breathitt County KY-ASAP strategic plan review form to help the local board assess progress

### **Breckinridge County Local Board**

#### *March*

- Continued recruitment and development while waiting on first round of funding
- Aligned board’s strategic plan and Breckinridge County Champions goals and objectives to coordinate services and activities
- Merging Breckinridge County KY-ASAP and Champions under the umbrella of the Breckinridge County Coalition for Change has been successful for countywide collaboration and service delivery
- RPC Committee utilized the strategic plan to help develop RFP applications

#### *September*

- Meth Watch vendor supplies and event planning
- New brochure made available to community members
- Mini-grant (RFP) planning meeting
- Meth Watch Vendor Training - 25 participants
- Town Hall Community Recognition Luncheon
- Meth Watch Community Awareness/Educational Program
- Developmental Assets Training for Ministerial Association
- Attended NPN Conference
- Participated in Red Ribbon Week
- YES! Grant applications were submitted by BCHS and FFHS T.A.U.D. groups

### **Buffalo Trace Local Board (Bracken, Fleming Lewis, Mason and Robertson Counties)**

#### *March*

- Contracted with Morehead State University to address the information gap and develop and implement a regional adult attitudinal survey of the region

- Addressed the lack of interest and commitment of our community to substance abuse issues by branding all efforts with Buffalo Trace local board's logo and developing an electronic newsletter to spread the news about the board's efforts
- Provided Lewis County Drug Court funds for treatment services
- Added methamphetamine to the strategic plan and sponsored a Meth Lookout Conference targeting those entities most likely to encounter meth (lodging and retail industries, first responders and public works employees)
- Updated the needs and resource assessment identifying these additional gaps:
  - ❖ Lack of funds for nicotine replacement products, which agencies identified as a barrier to smoking cessation success; five applicants were awarded funding to purchase nicotine replacement products for resale to their clients on a cost recovery basis
  - ❖ Inadequate funding of EIP program which was seen as a barrier to the continued success and expansion of the program; this was addressed by a small grant to cover travel and professional development expenses for the EIP specialist until the end of the fiscal year when the program received more funding

#### *September*

- Sponsored "Treating Tobacco Use During Pregnancy and Beyond – How to Effectively Help Patients Quit" which was broadcast via the telemedicine network for four sites in our region
- Updated Quit Kits (for adults, teens and pregnant women)
- Continued seeking data sources available with information regarding underage drinking in the region, as well as defining alcohol laws
- Reviewed findings from the 2005-2006 regional aggression of the American Drug and Alcohol survey conducted in all 6<sup>th</sup>, 8<sup>th</sup>, 10<sup>th</sup> and 12<sup>th</sup> grades in the region (the information will be used to address the greatest needs in the underage drinking campaign - the survey was funded by leveraging resources from BT-ASAP, BT Champions, and the Regional Prevention Center)
- Kept informed of monthly activity by ABC and vendors receiving STAR training in our region

#### **Butler-Logan-Simpson Local Board:**

##### *March*

- Provided partial funding to a Logan County mentoring program
- Continued to provide funding for the implementation of Guiding Good Choices in elementary and middle schools
- Provided funds for Project Northland in schools that currently do not have funding for prevention curricula
- Provided funds for schools wishing to participate in the Regional Youth Tobacco Conference

- Continued partnering with local law enforcement to provide materials and supplies for prevention outreach - the effort is addressing all drugs but is focusing on the severe meth problem
- Allocated funds to Lifeskills RPC to implement a "Prime for Life" program to prevent alcohol use
- Continued to partner with the Butler County PRIDE project to implement TEG in schools
- Funded the South Central Kentucky Drug Task Force to send a speaker into schools on the dangers of methamphetamine and for brochures, pamphlets, posters and incentives used in the effort
- Provided funding for six assembly programs called "Pressure Points" for ATOD prevention in Logan County and Russellville schools
- Reviewed the strategic plan and made plans to update the needs/resource assessment in preparation of updating the strategic plan
- Provided financial support to the South Central Kentucky Drug Task Force to continue training for a drug dog, purchase interdiction cameras and purchase computer equipment

### *September*

- Partnered with community volunteers and Russellville Board of Education to continue the implementation of a mentoring program which provides positive role models for at-risk youth in the 4<sup>th</sup> through 10<sup>th</sup> grades in an effort to change behaviors that can lead to drug usage
- Funded "Class Action" - the 9<sup>th</sup> grade component of "Project Northland" in Russellville Schools - the program will serve approximately 50 9<sup>th</sup> graders this year; other school systems currently have "Project Northland" programs that are funded through other grants - if those funds expire, the Board intends to continue funding the programs.
- Funded an ATOD prevention program which will target middle school students in Russellville and Logan County
- Obligated funds to The Boys and Girls Club of Butler County to provide "SMART MOVES" classes to help young people develop skills to resist alcohol, tobacco and other drugs
- Continued to partner with local law enforcement agencies to provide financial assistance with materials and supplies to provide prevention outreach into three counties
- Obligated \$9,850 to be used for smoking cessation in Butler, Logan and Simpson Counties
- Partnered with the Barren River Area Health Department to offer a program based on the American Lung Association's 7 Steps to a Smoke Free Life" - a three session program spread over a 12 week period
- Provided funding to local law enforcement agencies to provide community awareness which included brochures, pamphlets, posters and incentives used in the effort

- Provided the South Central Kentucky Drug Task Force to send a speaker into schools to give presentations on the dangers of methamphetamine
- Partnered with the Franklin-Simpson Schools to offer “Teens Against Drugs” assembly programs for middle and high school students - this program will target 1,300 students
- Obligated funds to REACH of Louisville to evaluate the board and three counties involved - once the evaluation is completed the board will adjust its strategic plan accordingly
- Provided financial support to the South Central Kentucky Drug Task Force for an officer and drug dog training and equipment
- Provided funds to the Franklin Police Department to buy equipment for use in drug enforcement

### **Calloway County Local Board:**

#### *March*

- Made progress toward strategic plan - outcomes show positive progress toward the goals of reducing substance abuse among youth and eventually among adults
- Made progress toward building capacity in the community - provided leadership for the continued growth of the CARE Coalition at Murray State University
- Board and coalition assisted in writing a tobacco grant to form a tobacco coalition on the Murray State University campus
- Formed a DEC Task Force to address the needs of children in drug endangered situations
- Arranged training for the Pennyryle Drug Task Force to provide training for parents on inhalant abuse, drug endangered children and a two day workshop on train the trainer on several drugs of abuse
- Continued to address areas of concern and make needed changes to the strategic plan by reviewing reports such as the KIP Survey, CORE Alcohol and Drug Survey, community alcohol assessment and elementary and middle school character counts survey
- Sponsored continuous campaigns on inhalant abuse, underage drinking and parent communication

#### *September*

- Life Skills Training completed in all schools for 3<sup>rd</sup> - 8<sup>th</sup> graders
- 200 attended a town hall meeting on underage drinking
- 5<sup>th</sup> graders in Calloway County Schools received the curriculum “Reach Out Now” on underage drinking
- Provided beverage server training for 92 participants by the CARE coalition at MSU
- Completed the CORE Survey

- Completed an alcohol screening assessment of our community by safety and health students at MSU
- Completed media campaigns on communication, alcohol awareness and parent messages
- 2006 Youth Tobacco Surveys completed by Calloway and Murray Middle School students
- Created permanent banners for all schools with the message “Stop Talking Before They Start Drinking” following the National Campaign
- Collaborated on Character Counts Celebration – 1,200 attended
- Big Brothers Big Sisters increased mentoring relationships from 3 to 34
- Distributed 1,600 booklets to elementary school children to give their parents on parenting interaction with their children and educating their children regarding substance abuse
- Social norming campaign developed by our alcohol education coalition and placed on table tents for use in the dining hall campus
- Offered Cooper/Clayton classes at the hospital Wellness Center
- Submitted Drug-Free Communities Grant as a continuation grant
- Developed media to support Town Hall Meeting on Underage Drinking - used radio ads and live interviews/TV interviews/newspaper ads and vinyl banners
- Law enforcement provided monthly reports to on police activity
- 10 juveniles completed Drug Court and did not return to the system
- Continued to provide billboard advertising - a positive communication message and a theater ad with a similar message for parents
- Tobacco Awareness Campaign billboards by area tobacco coalition
- All schools participated in Red Ribbon Week - purchased gel bracelets with “Drug-free” message for all students in both school districts
- School nurses used displays in schools
- Continued weekly counseling in schools for mental health and substance abuse issues
- Used fatal vision goggles at campus and high school presentations
- Provided DEC training and leadership for the formation of a local coalition dealing with these
- Local sheriff provided several presentations on substance abuse
- Leadership Tomorrow Alumni (10 members) met as a youth coalition and discussed smoke-free environmental policies - spoke with the city council and county court regarding their desire to have smoke-free ordinances in the community
- Provided Prime for Life for day treatment and alternative education classes
- Regional Prevention staff provided fetal alcohol training for 23 pregnant women in past reporting period through Kids Now program
- Partnered with new coalition member from the Cooperative Extension Office to reach the agriculture community
- Formed tobacco coalition to provide leadership in environmental policies

### **Carlisle County Local Board:**

#### *March*

- Board is relatively new and in the process of meeting with Ballard County in hopes of hiring a joint coordinator

#### *September*

- Hired a coordinator
- Discussed inviting local newspaper reporter to join
- Contacted KSP to display the drug education trailer

### **Casey County Local Board:**

#### *March*

- Hired a coordinator
- Continued to grow as interest grows within the community
- TEG and TAP were offered in schools as a quit smoking option
- Offered Guiding Good Choices parenting classes
- Made methamphetamine presentations at schools
- Made progress toward eliminating the sale of rolling papers within the county
- Provided alternative treatment for school discipline issues in schools
- Decreased the sale of tobacco products to minors
- Continuing to work vigorously to meet current goals of the strategic plan and add new goals as they are believed to be necessary

#### *September*

- Board members and coordinator received training
- Offered parenting classes
- Gave incentives for smoking cessation classes
- Made community awareness efforts about the local board's work
- Offered For Baby's Sake
- Planned community forums

### **Central Kentucky (Taylor County) Local Board:**

#### *March*

- Continue communication through regularly scheduled meetings, emails and phone calls to keep in touch on upcoming events and local efforts
- Utilize professional training and support from RPC, CADCA, CSAP, SAMHSA and Champions for a Drug-Free Kentucky
- Availability Survey is administered to high school students to identify where and how youth obtain alcohol and tobacco products



- Adanta RPC distributed a county specific survey to measure adult perceptions of ATOD use
- Questionnaires were sent to healthcare providers, pharmacies and other collaborative partners in order to measure effectiveness of certain strategies
- Gave pre and post tests to students receiving research-based curriculum
- Purchased eight portable intoxilyzers for law enforcement – the number of DUI's cited using the intoxilyzers is reported at the quarterly meeting
- Channeled funds for Adanta Intensive Outpatient clinic to provide treatment services for those with limited income
- Meetings and regular correspondence have been achieved with local law enforcement to enhance collaboration and drug prevention efforts
- Continuing to work with the circuit clerk's office to maintain an adequate amount of packets to distribute to new drivers
- Utilized drug testing kits to expand random drug testing for athletes at the high school
- Funded the Taylor County School District to provide local law enforcement with surveillance systems to use in the school district for evidence leading to the apprehension and conviction of suspects buying or selling drugs
- Utilized funding for drug testing to expand random drug testing for athletes at the high school – tested 102 athletes
- Continues to provide smoking and prescription drug abuse brochures at various places in the city
- Compiled a volunteer list that utilized to increase community involvement and education to support the implementation or continuation of prevention/treatment activities that impact youth
- Held a town hall meeting to educate the community on the dangers of youth alcohol use and DUI laws and offenses - three articles were published in the local newspaper, 2 public service announcements aired on local radio stations
- Displayed posters on youth alcohol use and social host consequences have been displayed throughout the community
- Conducted a television interview on the mission and vision of KY-ASAP and Champions Coalition
- Revised the prevention/treatment providers resource directory
- Administered the availability survey - results were shared during the January KY-ASAP and the Champions Coalition meeting

### *September*

- Enhanced collaboration and drug prevention efforts through meetings and regular correspondence with local law enforcement
- Held luncheon for local law enforcement officers in appreciation for their commitment to drug prevention efforts
- Provided driver's packets as a collaborative effort with the Circuit Clerk's office to new drivers
- Provided funds for surveillance cameras to the school – the number of arrests using the cameras and drug screening kits are provided at quarterly meetings

- Displayed brochures on the dangers of smoking on racks at various places in the city (i.e. schools, courthouse, police department, sheriff's department, extension office, etc.)
- Displayed brochures on the dangers of prescription drug abuse on racks at various places in the city (i.e. schools, courthouse, police department, sheriff's department, extension office, etc.)
- Published two newspaper articles (alcohol abuse and marijuana use)
- Displayed messages promoting alcohol awareness on Taylor County Bank's kiosk
- Displayed messages with logos were printed on high school baseball and softball schedules, T-ball, pee wee, little league, minor league baseball and girls softball schedules (ages 4-6, 8 and under, 12 and under, 14 and under and 16 and under)
- Purchased and displayed fence banners with anti-drug messages and KY-ASAP logos at both high school baseball fields, high school softball fields and the city park girl's softball park
- Placed a brochure rack at the city park girls' softball concession stand with brochures, resource directories, etc.
- Provided resource directories to local healthcare providers
- Utilized funds and resources from KY-ASAP, Drug-Free Communities Support Program, Champions for a Drug-Free Kentucky and local fundraisers to promote the joint efforts of these organizations
- KIP School Survey will be administered in October 2006 (both superintendents have agreed to distribute KIP results to local board members to utilize in updating the needs assessment)
- Identified community groups who have goals similar to KY-ASAP and work in collaboration to avoid duplication of services (local board coordinator attends monthly meetings with the interagency council, co-chairs the local coalition monthly meetings, attends monthly MADD meetings, and attends Traffic Safety meetings on a monthly basis)

## **Clark County Local Board**

### *March*

- Established a central office (office space, furniture and telephone are provided by the local board of education – the local board furnished the computer system and supplies)
- Hired a part-time coordinator
- Established a website: [www.clarkcountyasap.org](http://www.clarkcountyasap.org) (will use all media avenues to advise businesses, organizations and the public as to the existence of a central coordinating point for ATOD prevention and treatment issues in the county)
- Appointed six persons to serve on the Advisory Council as specified in Article VII of the Board's by-law (the Advisory Council will provide communication channels between the local board and Clark County citizens)
- Created an Alateen group that meets weekly at the high school

- Working with the Clark County Tobacco Coalition to determine the feasibility and possibility of supporting a Smoke-Free initiative or ordinance for businesses and public buildings in Winchester and Clark County
- Continued to support the health department's Cooper Clayton smoking cessation program and approved \$1,500 to purchase nicotine patches and other supplies
- Instituted a public forum program designed to help educate the public on Clark County KY-ASAP and ATOD issues (four forums were conducted and plans to strengthen this program in an effort to educate the public are in progress)

#### *September*

- Have a complete and functioning information clearing house
- Web site is up and running
- Use of tobacco products are now prohibited at all athletic events at the local high school

### **Clay-Jackson Local Board**

#### *March*

- During the reporting period the activity of the board was limited, due to the fact that the board had been inactive - began the process of enlisting new members and become active again

#### *September:*

- Gathered additional data on substance abuse targeting prescription drug abuse and inhalant usage
- Gathered additional data on factors that contribute to substance abuse
- Provided training opportunities to our communities and board members
- Continued to promote active board membership

### **Clinton County Local Board**

#### *March*

- Updated the needs/resource document through the KIP Survey and a survey conducted among county agencies/organizations to get updated arrests, overdoses, hospital admissions and ER visits, etc.
- Formed a subcommittee to utilize the new needs/resource data into an updated strategic plan
- Held a Community Drug Forum - 150 people attended
- Began work on a community resource directory to provide information regarding treatment by local and area providers (the information will be on a 3<sup>rd</sup> grade reading level and a step-by-step guide to accessing treatment services)
- Provided funds to Clinton County High School for smoke detectors in restrooms
- Continuing to meet on a monthly basis - interest has grown in the community

### *September*

- Continuing to update community resource directory guide
- Continuing to work on adult community survey
- Continuing prevention with media campaign
- Continuing efforts to implement Tip Cards
- Continuing collaboration with Alliance for Prescription Drug Diversion

## **Crittenden County Local Board**

### *March*

- Crittenden County school system maintains Project Northland with the support of the board
- Board members speak to community agencies and groups to share information and increase awareness of ATOD
- Sponsored the first treatment facility in Crittenden County
- Involved in planning and working to implement accessibility to detox services under the supervision of trained personnel
- Submitted an application for federal funding for enhancement of coordination and support services
- Increased visibility and recent accomplishments have succeeded in garnering more community support and engagement

### *September*

No Report Submitted

## **Cumberland County Local Board**

### *March*

- Worked on the “apathy” issue by hosting a community forum, passing on drug related articles to the local newspaper and providing giveaways at all three schools for students wearing a “proud to be drug-free” bracelet
- All community agencies and partners are working together in a coordinated effort
- Board meetings are well attended; members are committed to working together to reduce the drug problem
- Hired a coordinator to network with local agencies and the state to affect positive outcomes in drug prevention, intervention and treatment
- Cumberland County Courts gave KY-ASAP/Champions funding to focus on drug prevention efforts - funds are to be shared with drug prevention agencies
- Approved programs that are research-based with an evaluation component; mini-grants required an evaluation component as part of the grant requirement
- Worked toward the development of a comprehensive system to collect data
- Delivered Project ALERT to 8<sup>th</sup> graders at the middle school

- Collaborated with schools for technical assistance to provide ATOD education to K-12 students
- Sponsored parent workshops
- Successfully reached youth through brochures, ATOD curriculum, special awareness events, public service announcements and newspaper ads
- ADANTA Group is the only treatment provider in the area and are very involved with the board

### *September*

- Hired a program assistant
- Hosted a forum and invited key community members
- Arranged for training of coalition members conducted by Adanta Regional Prevention Center
- Established drug-free curricula lending library for schools, churches and other youth group leaders located at the Community Adult Learning Center
- Conducted KIP survey with youth Fall 2004 and scheduled for Fall 2006
- Assisted with curriculum alignment for ATOD prevention inclusiveness for grades K-12 grade including Life Skills, Here's Looking at You 2000, Second Step, Project Alert, etc.
- Purchased and updated research-based curricula including Here's Looking at You, Get Real About Violence, Get Real About Tobacco and Project Alert
- Coordinated training for teachers
- Developed ATOD prevention campaign using radio, T.V. and newspaper (ongoing)
- Evaluation – FRYSC parents needs assessment and KIP survey scheduled
- Coordinated mini-grant advisory committee
- Established grant guidelines
- Developed mini-grant application and resource guide
- Advertised mini-grant training
- Hosted mini-grant training for agencies and organizations applying for grants
- Announced awards
- Distributed funding and midyear report forms

### **Daviess County Local Board**

#### *March*

- Undergoing a revision in the Strategic Plan to make it more presentable and understandable to community and civic groups
- Worked closely with the Adult Treatment Providers Group and the Adolescent Treatment Providers Group to determine gaps in service and correlate these with KTOS data
- Underwent board development training which translated in providing board members with the knowledge of how to function with the Strategic Plan as a guide

- Partnered with a local coalition to develop and distribute a resource directory
- Developing protocol for mini-grants to assist the Drug Court and the Daviess County Detention Center's Substance Abuse Program (GOALS)
- Endorsed the community clean air ordinance initiative through the Daviess County Fiscal Court
- Reviewing proposals to fund parenting education programs in the Middle School
- Continued to work with community awareness programs and participated in an ongoing television show called "The Facts of Addiction"
- Represented at a town hall meeting on underage drinking
- Developed a brochure to be distributed at local meetings, community and civic groups, schools and parent groups
- Works closely with Community Solutions for Substance Abuse to plan activities for schools, parent education and the community at large on ATOD issues
- Works closely with River Valley Behavioral Health to increase training opportunities in the community on ATOD issues

#### *September*

- Worked to educate existing and new members on the Board's function and the importance of the Strategic Plan as the guide
- Partnered with a local coalition to develop and distribute a resource directory
- Awarded \$3,000 to the local adult and juvenile drug court programs
- Reviewed proposals for parenting education programs for middle schools and funded \$7,860 for the Lifeskills curriculum
- Selected various members for permanent committee assignments to help in the execution of the goals and strategic plan of our group
- Continued to work on community awareness programs and participated in an ongoing series of television shows called "The Faces of Addiction"
- Represented at the first team meeting on underage drinking September, 2006
- Worked closely with Community Solutions for Substance Abuse (CSSA), to plan activities in school systems, parent education and the community at large on ATOD issues
- Worked with River Valley Behavioral Health to increase trainings offered in the area of ATOD (training was provided for two days to address co-occurring disorders and methamphetamine dependence and treatment)
- Funded a peer education program at Brescia University to address high risk alcohol use and impairment, violence in relationships and alcohol and dating relationship violence

#### **Edmonson County Local Board**

##### *March*

- Continued to provide mini-grants to students to prevent and reduce ATOD use

- Shifted focus to more of the adult population by entering into a partnership with Western Kentucky University students to conduct a media campaign for drug court
- Taken on the role as an advisory council for the newly established drug court
- Established a new partnership with local judges, law enforcement and attorneys to legally address excessive alcohol use in Edmonson County

#### *September*

- Developed a brochure to spread the word about what KY-ASAP is and what it can do for the community
- Signed on to serve as the Edmonson County Drug Court Advisory Board

### **Estill-Powell Local Board**

#### *March*

- Worked with health department coordinators in both counties to offer “Smoke Free Baby & Me” (a locally developed program to help pregnant women stop smoking)
- Continued to make funds available for the Comprehensive Care Centers in Estill and Powell Counties for ongoing staff educational opportunities and to reduce barriers to treatment for local patients
- Established a media sub-committee
- Established a survey sub-committee that is collaborating with a bluegrass prevention specialist to develop an adult survey on ATOD use (results should be available by the end of 2006)
- Worked with Comprehensive Care to put a question about referrals on their intake form to track referrals from members’ agencies
- Hired a coordinator

#### *September*

- Held media sub-committee meetings for the purpose of research into finding an agency to develop and implement an ATOD media campaign in both counties
- Development of local brochure “Drug Abuse in Estill County...What Every Parent Should Know!”
- Distributed above brochure at Estill County Middle School’s Back to School Night event - 500 parents participated
- Distributed brochure at “Super Start Saturday” back to school event - 500 students participated
- Collaborated with “Meth Conference Team” resulting in free ATOD education/information articles published in local newspaper
- Survey sub-committee meetings to complete adult survey questions
- Submitted draft survey to the University of Kentucky Research Center
- Projected completion date for Adult Survey December 2006

- Held “Smoke-Free – Baby and Me” classes at the health departments with one graduate in each county
- Class sessions will be scheduled in both Estill and Powell Counties in fiscal year 2006-2007
- Provided funding for Glynda Bowen and two Powell County students to attend the 7<sup>th</sup> Annual Leadership Conference
- Organizing a movement to change the way things are and “take back” our community and/or event - it must be youth led

## **Fayette County Local Board**

### *March*

- Collaborated with the Bluegrass Prevention Center to update the Fayette County Needs and Resources Assessment, incorporating the demographic breakdown of information from the KIP student survey
- Collaborated with the Mayor’s Alliance on Substance Abuse to develop and complete a community survey to assess attitudes and support of policies concerning ATOD issues
- Continued to support indoor air ordinance as it was passed by the Lexington-Fayette Urban County Government
- Worked with regional health organizations to educate, promote utilization of current resources and encourage additional resources concerning prevention and cessation on an ongoing basis
- Assisting the Health Department in translating the Cooper Clayton smoking cessation program into Spanish to assist the growing Hispanic population
- Collaborating with the Fayette County Public Schools to support several school based programs, Tobacco Awareness Program, Teens Against Tobacco Use and funding of Youth Empowerment System
- Collaborated with Bluegrass Prevention Center to implement two 0-21 program which retailers work with local law enforcement authorities and parents to reduce access to liquor by minors
- Participated in the planning of an ordinance which requires training for anyone who serves alcoholic beverages and provided \$3,000 for the initial implementation

### *September*

- Volunteered to help administer the KIP survey in the Fayette County Public Schools this fall
- Collaborated with the Mayor’s Alliance on Substance Abuse to develop and complete a community survey to assess attitudes and support of policies concerning ATOD issues (results of this survey were analyzed and compared to the most recent KIP survey to evaluate student and parent perspectives on the same ATOD issues)



- Continue to support the smoke-free ordinance and oppose any amendments to weaken the ordinance (members attend meetings and help educate council members)
- Worked with regional health organizations to educate, promote utilization of current resources and encourage additional resources concerning prevention and cessation on an ongoing basis (also encouraged youth involvement in community efforts)
- Worked closely with UK College of Nursing and the Health Department on an extensive tobacco prevention and cessation program in schools
- Collaborated with the Fayette County Public Schools to support their school programs, including Teens Against Tobacco Use (TATU)
- Held meetings with the Mayor's Youth Council in August to discuss a joint effort to address smoking in schools
- Supported YES! Programs in four high schools to focus on tobacco issues (students have planned and implemented various awareness activities in the schools)
- Advised the Lexington Family Magazine on ATOD articles aimed at parents
- Provided \$3,000 for the initial implementation of the Responsible Beverage Training Ordinance
- Began preparing a public relations campaign identifying the various community groups we need to address in order to effectively educate people
- Meet annually to review our Needs and Resources Assessment
- Exploring funding options to possibly sponsor another summit, similar to the regional Slaying the Dragon Summit we sponsored in 2003
- Continued to facilitate workshops/training programs for area service providers on a regular basis
- Fayette County Drug Court has assisted with efficient utilization of services through referrals and federal grant applications (this research-based program utilizes appropriate treatment strategies and an outcome evaluation on effectiveness)
- Continued to educate the community on risks involved in ATOD, beginning with Board members
- Sent youth to the National Leadership Conference on Underage Drinking
- Planning to promote "Take It Back" campaign in schools
- Continued to encourage and support inclusion of ATOD information as part of established youth initiatives, including the Mayor's Youth Council and the Youth Service Centers in the public schools
- Encouraged student participation in creating and evaluating underage drinking messages through our Keep It Real Underage Drinking Campaign
- Held poster contest award program - winning posters were displayed throughout the summer and were also made into promotional posters and bookmarks to be distributed in the school
- Keep It Real Committee has met every other week since July to plan this year's campaign

## **Floyd-Pike Local Board**

### *March*

- Provided funding for a presenter to relay information concerning the use of spit tobacco to all middle and high school students in Floyd and Pike Counties
- Provided funding for nicotine patches for the Health Departments in Floyd and Pike Counties
- Advocated for the adoption of smoke-free policies in Prestonsburg City Hall, Pike County Courthouses and on Floyd County School grounds
- Collaborated with local groups to conduct a Town Hall meeting on Underage Drinking in an attempt to address the problem of alcohol consumption and DUI citations by youth in the two counties

### *September*

- Adoption of a smoke-free policy by the Pike County Courthouse, including the jail
- Implementation of Project Northland, Here's Looking at You and Too Good for Drugs with over 5,000 students
- Enrollment of over 200 people in smoking cessation classes
- Formation of committee to develop a comprehensive smoking/tobacco use policy for Floyd County Schools
- Alcohol, Tobacco and Other Drug Awareness events, such as participation in "Kick Butts Day" health fairs, "Practice Prom Pride" parent education programs and back-to-school readiness events
- Organization of alternative activities such as Project Prom, July Jam, "Hooked on Fishing", Not on Drugs" and "Shoot Hoops, Not Drugs"
- Pikeville Medical Center opened an intensive outpatient program for adolescents
- Collaborated to provide KIDS NOW screening and referral services to over 200 pregnant or post-partum women
- Recruited investigative aides for the SYNAR program

## **Franklin County Local Board**

### *March*

- Surveyed and worked with school systems to implement TEG/TAP, smoking cessation training geared toward high school students (the curriculum is in place in Frankfort Independent and are working with county schools)
- Cooper Clayton Smoking Cessation programs are ongoing in the Franklin County Public Health Center
- Collaborated with the Frankfort Independent School District to seek funding for a comprehensive new program geared toward alcohol prevention and intervention for high school students
- Contracted with the cable television company for a year long series on the issues of tobacco, alcohol and drugs as perceived by the Franklin County community
- Hired a new local coordinator

- Collaborated with the Coalition for a Safe and Drug-Free Community to obtain a comprehensive community norms survey (the results will be analyzed to streamline the strategic plan)

#### *September*

- Met to address the revision of the strategic plan - will be completed upon receipt of the results from the October 2006 KIP survey which will be available from REACH of Louisville, Inc. in January 2007
- Collaborated with the Coalition for a Safe and Drug-Free Community to obtain a comprehensive community norms survey which was completed in March 2006
- Worked with school systems, Franklin County Health Department and other key service organizations to reduce adult and teenage smoking
- Sponsored a second "Youth-At-Risk" Summit in October 2006 - the focus of this summit will be reducing underage drinking
- Plan to review the strategic plan timeline at each board meeting in order to assure efforts remain closely aligned with the goals of that strategic plan

### **Garrard County Local Board**

#### *March*

- Met repeatedly with the site-based council at the high school to establish a science-based curriculum addressing tobacco use for Garrard County, but to date no decision has been made
- Worked with the judicial system to establish two programs that allow a judge to mandate participation by parents and judges - Training for Guiding Good Choices and Supporting School Success along with the Prime for Life Program
- Have an ongoing process to review and revise the strategic plan
- Contracted with the Bluegrass Prevention Center to conduct a survey that will look at alcohol, tobacco and other drug perception, usage and perceived needs of the community

#### *September*

- Established a referral process within the court system to use a science-based program
- Expand treatment in Garrard County
- Reviewed and revised the strategic plan
- Funded community survey
- Supported Cooper/Clayton smoking cessation classes
- Established a referral process within the court system for counseling referrals
- Established a referral program for referrals to comprehensive care for addictions

## **Graves County Local Board**

### *March*

- Worked with Graves County High School to participate in a pilot research program for tobacco cessation on high school students
- Currently researching science-based prevention programs to endorse for the community
- Working with restaurant owners to provide smoke-free environment for dining
- Working with the Health Department to insure promotional materials are prevalent concerning tobacco cessation programs which are offered by the Health Department
- Working on getting “Prime for Life” in the Graves County Schools

### *September*

- Established a funding application process
- Adolescent Tobacco Cessation Class now available
- Joint venture with Purchase District Health Department to provide nicotine patches to adults
- Worked to increase availability of treatment options by working with local faith-based agencies
- Increased community awareness of environmental strategies by providing informational forums for community leaders
- Increased general community awareness of ATOD issues with local informational forms and media spots

## **Grayson-Hardin-Meade Local Board**

### *March*

- Substantial progress has been made to address the goals and objectives stated in the strategic plan
- Funded RFP’s that contribute to the strategic plan and implementation of the projects and activities that are currently taking place

### *September*

- 104 indigent clients received transportation to SA treatment services
- 5 indigent clients received medical detoxification services
- 112 indigent clients received drug screens as part of a SA recovery program
- 200 drug testing kits were purchased to use in juvenile court cases to test parents before children are returned home
- Organized and coordinated an in-depth Needs Assessment training presented by REACH of Louisville - comprehensive data books will be presented to each county for use in updating the needs assessment and strategic plan
- Purchased and distributed CSAP’s proven program, “Keep a Clear Mind” for use in GMH schools - implementation data will be available in September, 2006

- Support efforts of FRYSCs and other agencies that address parental attachment and school performance
- 136 elementary students and parents were reached through parenting and safety programs organized by FRYSC
- One high school has implemented a drug-free student organization coordinated by FRYSC
- 40 elementary students received one-on-one services with a family and child liaison consisting of fourteen 30 minute sessions
- One elementary school has organized a student/parent “book club” to address the risk factors of low literacy, poor school bonding, low family participation w/school activities and low family attachment
- One high school has created a “drug free essay contest” as a requirement for participation in the Youth In Charge student organization
- Strengthen partnership with law enforcement
- One Sheriff’s Department increased participation in high school activities and drug-free clubs
- Kentucky State Police has updated materials and equipment to provide programs to over 3,000 youth

### **Green County Local Board**

#### *March*

- Addressed meth with a program presented by a KSP trooper who works directly with this problem
- Working with the school resource officer to provide educational materials targeting the prevention issue in the high school and middle school
- Provided funding that allows students free admission to games, believing this is a wholesome activity that will discourage drug related activity

#### *September*

- Coordination of efforts between local board and middle/high schools to educate students
- Developed a working relationship with local law enforcement and court system
- Board members admit to the magnitude of the substance abuse problem in our county – our next step is to get the community to understand

### **Hancock County Local Board**

#### *March*

- Focused our energy in making the community aware a substance abuse problem does exist in Hancock County
- Held town meetings and conducted surveys

### *September*

- Established coordination among the majority of stakeholders in planning, funding and evaluating prevention and treatment efforts
- Applied for federally funded Drug-Free Communities grant - awaiting notification of these potential funds as well as additional KY-ASAP funds
- Obtained funds for a Youth Empowerment System grant and a Champions grant
- Ensured implementation of the KIP Survey - Hancock County students will participate in the KIP Survey again in the fall of 2006
- Now have a good relationship with our county's drug court employees and have established a good working relationship with a new treatment provider in the area - with these new relationships, the Board is beginning to reduce the identified gaps in treatment services
- Have developed task forces to work on providing alternative activities for youth in our county

### **Heartland Trail Local Board (Marion, Nelson and Washington Counties)**

#### *March*

- Worked with Communities Mobilizing for Change on Alcohol to host the "Healthy Choices Summit" in each county
- Led the effort in the City of Lebanon to block the extending of hours of sales of alcohol per day
- Appeared on local cable access channel to discuss Alcohol Awareness Month
- Worked with City of Lebanon to adopt a sign ordinance to limit the tobacco and alcohol advertising in town and at community events

#### *September*

- Hosted Healthy Choice Summit
- Town Hall meetings in Washington and Nelson counties
- New Nelson MADD Chapter
- Secured smoke-free office space for Washington coalition
- Met with Judge Executives, council members and magistrates about social host ordinance in Washington County
- Monthly articles in local newspapers on youth substance abuse issues to raise awareness
- All three counties are working towards social host ordinances
- Running alcohol message on local television channels

### **Henderson County Local Board**

#### *March*

- Scheduled a KIP survey for fall 2006
- Working to obtain data on prescription medication and methamphetamine use

- Putting together information to be shared with community partners
- Working with the school system and other agencies on finding science-based curriculum to implement that will address family, community and peer domains in regards to ATOD use

#### *September*

- Made presentations to community agencies and stakeholders to educate them on KY-ASAP
- Surveyed community members on resident needs and what they offer
- Continue to meet and work on the goals in the strategic plan

### **Henry County Local Board**

#### *March*

Not designated as a Board

#### *September*

- Initial stages for Henry County ASAP web site
- Planning town hall meeting for underage drinking issues
- Community presentations: Approximate reach of 600 community members
- Coordinating with the coalition on Red Ribbon Week
- Initial stages for publications/brochure
- Scheduled first board meeting for September 21, 2006
- Researching other grant options
- Researching issues/risk factors related to underage drinking
- Scheduled for Champions Conference and other vital trainings
- Presented at Henry County CARE Coalition – approximately 20 attended
- Attended community meetings that work to benefit children and families
- Coordinated with coalition staff on various prevention activities

### **Hopkins County Local Board**

#### *March*

- The board agreed to support the new drug court program in the area
- The board provided funds to the Hopkins County Tobacco Coalition to purchase window decals for local businesses requesting customers not to smoke

#### *September*

- Approved costs to conduct a Smoke-Free Hopkins County survey of 500 residents
- Supporting an EIP for high risk youth - will serve 50 high risk youth referred to the program by Court Designated Workers, high and middle schools, community

based services, police, churches, family court, Juvenile Justice, Youth Service Centers

- Materials purchased for Conquering Codependency for substance abusers and their families
- Working/planning the establishment of an outpatient treatment program for youth through QLIP sub-committee

## **Jessamine County Local Board**

### *March*

- Provided funds to the Jessamine County Health Department to continue and expand the Cooper-Clayton Tobacco Cessation Program
- Working on mini-grants to address effective prevention programs

### *September*

- RFP was submitted on June 9, 2006 which will address Problem Statements 3, 4, 5 and 6 of the Local Jessamine County ASAP Board Strategic Plan of 2005 - the board is still waiting on approval of those funds to implement programs that will address those Problem Statements

Problem Statement 3: Jessamine County's youth 10<sup>th</sup> and grade and 12<sup>th</sup> grade percentages are above state average for availability of cigarettes

Problem Statement 4: Based on the KIP Survey, perceived availability of alcohol among Jessamine County students (39.6% of 8<sup>th</sup> grade, 60.1% of 10<sup>th</sup> grade and 78.5% of 12<sup>th</sup> grade) consider it "sort of easy" to get alcohol

Problem Statement 5: Based on the KIP Survey, among Jessamine County students the 30 day use of marijuana – 8.6% of 8<sup>th</sup> grade, 17.4% of 10<sup>th</sup> grade and 18.4% of 12 grade

Problem Statement 6: Based on the Kentucky Needs Assessment Project Survey results, Jessamine County adults self-reported a past month cigarette usage rate of 28.9% compared to the Kentucky state rate of 30%

## **Johnson-Martin Local Board**

### *March*

- Collaborated with Safe and Drug-Free Schools and FRYSCs to provide drug prevention and awareness activities during Red Ribbon Week



- Assisted with Helping Overcome Tobacco Conference sponsored by Floyd, Johnson and Pike County Health Departments in collaboration with the Mountain Regional Prevention Center and Tobacco Prevention Enhancement Site
- Provided funds to the Johnson and Martin County Health Departments to purchase nicotine replacement products
- Provided funds to the family resource centers to purchase tobacco prevention materials
- Provided funds to promote drug-free activities, such as SAFE NITE, Free-for-a-Weekend, Project Graduation and Hooked on Fishing events
- Purchased incentives used in drug court for the participants who are making progress through the system, as well as providing funding for support materials for the program

#### *September*

- Provided funding for and monitored implementation of Project Alert for middle school students in Johnson, Martin and Paintsville school systems
- Funded three school systems with materials and supplies to provide Too Good for Drugs for all 5<sup>th</sup> grade students
- Participated in “Worlds Greatest Baby Shower” in Paintsville to bring awareness of the harm caused by prenatal substance abuse exposure - approximately 300 attended
- Planned and coordinated “Safe Nite” an event for all middle school students in Johnson County which attracted over 250 participants
- Implemented activities during “Kick Butts Day” to bring awareness of harm caused by tobacco exposure
- Assisted with funding to provide drug-free alternative activities during prom and graduation events
- Funded nicotine replacement products for smoking cessation classes
- Participated in planning and implementing alternative activities for youth such as “Hooked on Fishing, Not on Drugs” and “Shoot Hoops, Not Drugs” events

### **Knott County Local Board**

#### *March*

- Provided funds to support smoking cessation and patches
- Provided funding for drug court initiatives
- Participated in the National Town Hall Meeting program sponsored by SAMHSA on Underage Drinking

#### *September*

- Attended DEC Conference
- Provided activities for the local children’s rehab center (Cabin Creek)
- Supported the DARE Program
- Attended Elder/Drug Abuse Conference

- Assisted high school with a trip to the rural law enforcement center (Hal Rogers Center in Hazard)
- Arranged a Dad's Day Out event to encourage family involvement with children to discourage substance abuse
- Provided assistance with Project Graduation in anti-substance abuse and bullying
- Supported drug court
- Supported Knot Central Drug Coalition in after school activities
- Continued drug/smoking/alcohol education in schools

## **LaRue County Local Board**

### *March*

- Hired a coordinator
- Contacted Reach of Louisville, Inc. concerning conducting the next KIP survey in October 2006
- Provided materials to the smoking cessation program at the local health department
- Provided materials for the Community Education Director to work with students at the middle and high school on ATOD prevention
- Contracted with local radio station to provide specific advertisements throughout the year
- Reimbursed the LaRue County Board of Education for random student drug testing performed during this past school year

### *September*

- Continue to attend area agency meetings to encourage cooperation and sharing of knowledge and resources
- Attended a needs assessment workshop - this will help complete several goals dealing with statistics in the strategic plan
- Continue to partner with the local health department pertaining to their smoking cessation class
- Local newspaper ran an informative article on the LaRue ASAP Board and invited citizens to participate
- Continue to assist the LaRue County Board of Education with drug testing by providing funding for the tests

## **Laurel County Local Board**

### *March*

- Developing a Request for Proposal document to provide funding to agencies and organizations in the county

- Have been working on designing a system to coordinate all prevention and treatment efforts in the county

#### *September*

- Held activities and handed out literature to educate citizens on the drug and alcohol problems in the county

### **Lee County Local Board**

#### *March*

- Collaborated with Three Forks Regional Jail and Kentucky River Community Care, Inc. to purchase AA and NA materials for use in their 6 month Therapeutic Residential Treatment Program
- Funded training on Ethics for Chemical Dependency Clinicians - 23 individuals attended
- Entered into an agreement with PEP, Inc. to utilize a staff member to assist with planning and implementation of various projects

#### *September*

- Continues to pursue the philosophy of serving as an advisory and coordination board
- Continues to collaborate with a variety of state, local and community agencies to identify and provide prevention and treatment for ATOD
- Secured the commitment of state/local agencies and organizations in regards to coordinating, planning, funding and other drug problems in our community
- Provided smoking cessation programs at no charge to the participants
- Provided substance abuse and domestic violence training
- Provided drug-free community activities for anyone who wishes to attend; these include self-defense classes, movie night, self-help meetings and relaxation programs
- Assisted with providing material to substance abuse programs
- Provided needed space for community meeting needs
- Collaborated with the Kentucky River District Health Department and People Encouraging People Champions Coalition in facilitating the Cooper-Clayton Smoking Cessation Program
- Collaborated with Three Forks Regional Jail and Kentucky River Community Care, Inc. to provide AA and NA materials
- Collaborated with Kentucky River Community Care, Inc. to provide AA and NA materials
- Funded trainings based on community need - topics included methamphetamines, cannabis youth treatment and substance abuse related to domestic violence
- Continues to pay rental cost for space used by the board and other community organizations during the month (used for board meetings, people encouraging

people youth activities, ATOD-free activities, CFC family visitations, smoking cessation classes and self-help meetings)

- Entered into an agreement with People Encouraging People to utilize a staff member who will assist with planning and implementation of the above-named projects

## **Leslie County Local Board**

### *March*

- Adopted House Bill 843
- Started and supports the Cooper Clayton Program
- Supports KIDS NOW program
- Supports LEAD (Leslie Eagles Against Drugs) at the High School
- Sponsored drug-free activities for the Youth
- Planned a community forum
- Developed brochures/pamphlets to distribute to area businesses
- Had a meeting to form a medical society
- Working on tobacco prevention enhancement with local tobacco vendors
- Provides weekly articles for the newspaper on drug/alcohol/tobacco issues
- Working with the Board of Education to implement science-based curriculum

### *September*

- Adopted House Bill 843
- Supported the Cooper Clayton program
- Supported Kids Now program
- Checked with local tobacco vendors to see if they provide education to the public
- Continued efforts to establish a medical society
- Held community forum – 350 to 400 community members attended
- Working with the Leslie County Assistant County Attorney to compile data on conviction rate for youth and adults for DUI, marijuana, narcotics and cocaine in Leslie County
- Developing forms to use with collection of the above data and also tracking of deaths related to drugs
- Working with school system to implement science-based curriculum (they do not have at this time but do have some educational drug programs)
- Worked with the Leslie County needs resource center coordinator in the school system
- Worked with DARE program
- Participated in health fairs to provide education, awareness and perform needs assessment surveys
- Participated in baby shower for expectant mothers and mothers with children up to 3 years of age, providing educational information on drugs, tobacco and alcohol

- Worked with LEAD to establish and maintain drug-free activities, training and policy in schools
- Worked with local business leaders/newspaper and media

### **Letcher-Owsley Local Board**

#### *March*

- Working with school-based programs in an effort to develop strategies to fund scientifically-based programs in both communities
- Collaborating with schools in both communities to implement drug prevention programs
- Working with schools to encourage delivery of the KIP survey
- Working on a documentary film that is focused on substance abuse - the target audience is youth in both communities

#### *September*

- Continued to work with existing school-based programs to implement scientific-based programs
- Definite improvement on collaboration with local coalitions and agencies with both communities
- Working on implementing new prevention curriculum within the schools
- A revised KIP survey is underway to update information
- Community members are more willing to get involved in combating the substance abuse problem
- Youth participation has dramatically improved within both communities
- Increase in community awareness concerning substance abuse issues
- Public service announcements and a documentary film are underway to raise community awareness

### **Lincoln County Local Board**

#### *March*

- Contracted with Bluegrass Prevention Agency to develop and disseminate information on alcohol, tobacco and other drug use and related consequences
- Contracted with the Lincoln County Sheriff's Department to conduct 30 random drug searches a year at the Lincoln County High School
- Worked with Lincoln County School to implement random student drug testing for students who participate in extra curricular activities and drive to school

#### *September*

- Funded prevention speakers for 5 schools
- Drug dog used to search schools randomly
- Utilizing random student drug screening at high school and middle school level

- Crab Orchard Community Coalition purchased video surveillance cameras with local funding to reduce number of drug transactions
- Court referral process of mandating youth into science-based intervention programs
- Adult survey conducted
- Allocated funding for group youth substance abuse
- Crab Orchard Community Coalition has become an active partner along with Lincoln County's Champions for Prevention Coalition
- Provided funding for new programs: Crab Orchard Community Coalition, Substance Abuse During Pregnancy Prevention, Lincoln County Truancy Court, Youth Substance Abuse Treatment
- Provided funding/played an integral role in the following existing programs: Cooper Clayton Smoking Cessation, prevention speakers at local schools, drug dog searches randomly and as needed within community, drug testing at local high school and middle school, inmate drug rehabilitation

## **Madison County Local Board**

### *March*

- Hired a coordinator to assist in evaluating the strategic plan and implement many of the objectives the board has intentions of completing
- Gave a presentation to community and governmental bodies concerning the second round youth surveys regarding risk factors and protective factors.
- Identified Communities That Care (CTC) to be the appropriate entity to pursue the matter of the school system
- Collaborates with Children's Champions to conduct media campaigns annually
- Held a forum for Social and Human Service Workers to share information on existing programs - consisted of 12 speakers and 100 participants
- Enabled CTC to submit a proposal to SAMHSA for a Drug-Free Communities Grant by funding the grant writer
- Financially supported Madison Southern's High School Ghost Out program
- Paid the honorariums to speakers for the Children's Champions

### *September*

- Reviewed the strategic plan goals to better address the increase of youth ATOD use/abuse - this information was given to the schools system to analyze and be aware as it existed for each separate school

## **Magoffin County Local Board**

### *March*

- Attended multiple trainings that will enable the board to implement the strategic plan

- Have been successful in securing reliable data through collaboration with the school system and health department
- Have been developing a system to evaluate and revise the strategic plan
- Developing a system to eliminate any duplication of services and increase collaboration among prevention and treatment providers
- Increased community involvement and support of prevention and treatment activities at public awareness events

### *September*

- Revised Strategic Plan
- Board /Staff Training: Meth is Death video training, Melting the Ice Fighting Meth, Supervisory Training, Alcohol and Drug Use Trends, Healing Role of Faith-Based Organizations, Audio Conference CADCA Strategies for Effective Evaluation, Webcast on Collaboration, Faces and Voices of Recovery Media Training, Webcast Addiction Treatment and the Workforce, HIPPA Training for staff, New Court Watch Volunteer Training, Community Partner Approach in Addressing Meth, Webcast, Social Marketing for Coalitions audio training, Addiction and the Justice System webcast, CADCA technical assistance per telephone on sustaining and building capacity for coalitions, Unite education and awards ceremony, Adolescent Health and Counseling, Immunization training
- Contracted with Department of Community Based Services, Protection and Permanency and Hope Counseling to provide services to families with child abuse/neglect related to substance abuse
- Prevention of duplication: meeting of agencies who provide substance abuse prevention education in local schools
- Collecting new data for ongoing evaluation, court proceedings, youth drug prevention programs pre and post test and updated needs and resource assessment
- Increased community involvement: Community Court Watch, three active Neighbors United crime watch groups, drug/alcohol pre-screening services, Juvenile Drug Court, Take Back the Community Night, Awareness Day North Magoffin Neighborhood United, Teen Coalition meetings monthly, Department for Community Based Services collaboration meeting

### **Marshall County Local Board**

#### *March*

- Hired a part-time administrator
- Will use the results of a substance abuse related survey in future strategic planning sessions
- Continues to collaborate with local agencies to provide proven programs

## *September*

- Improvement in communication among local agencies dealing with substance abuse issues
- Improved relationships with mental health and other organizations within the community dealing with substance abuse issues
- Increased programming on substance abuse issues throughout the community
- Increased awareness of ASAP through Senior Citizen Prescription Drug Abuse Forum
- Utilization of board members and community contacts to secure presentation opportunities to inform the public about ASAP's mission and vision
- Development of notebooks for board members including member roster; By-laws of the Marshall County Board; KRS 12.330; KRS 12.332; KRS 12.334; Marshall County ASAP Strategic Plan Timeline; meeting minutes and agendas; and ASAP monthly reports to the board
- Development of an ASAP brochure providing information to residents about programs and services available
- Gathered information from law enforcement on substance related accidents and arrests
- Collaboration with local agencies to prevent duplication of services and programs related to alcohol, tobacco and other drugs
- Collaboration with high school youth during a two day retreat to plan and implement youth based school programs that address drug abuse prevention
- Created a greater sense of camaraderie and purpose among board members
- Observation of other local ASAP board meetings and ways in which they are dealing with substance abuse issues in their counties
- Recruitment of new members and designees to fill vacated spots
- Attendance as a board member on other agency boards in the community
- Recognition of and encouragement for other establishments to become smoke-free in the community
- Attended trainings - Substance Abuse Prevention Academy; Ronnie Nunley-How to Establish Smoke-Free Communities; and West Kentucky Region Basic Training-Together WE Stand Against Drugs retreat

## **McCreary County Local Board**

### *March*

- Collaborated with Champions for a Drug-Free McCreary County to bring additional funding for community prevention, intervention and treatment
- Provided funding to New Beginnings, Youth Drug Court, school resource officer and Lord's Gym Youth Outreach Center

### *September*

- Completing a needs and resource assessment
- Complete the RPF for June 15, 2006 (focusing on treatment issues)



- Completed the Drug-Free Communities Grant fiscal year 2006
- Replaced a board member and added two new members
- Received professional development by attending CADCA, NPN, The Kentucky School
- Two individuals graduated from the Cooper Clayton Tobacco Cessation Program
- Supported the Juvenile Drug Court by providing funds for the completion graduation program
- Supported the school resource officer by providing funding to purchase uniforms and badges
- Supported the summer youth golf mentoring program by purchasing equipment for the program - 8 youth completed
- Several agencies have been working in the community for the purpose of neighborhood watch programs, court watch programs and the school system implemented drug testing

### **McLean County Local Board**

#### *March*

- Sponsored 25 high school youth who were trained in positive youth development
- Conducted a media campaign and published articles in weekly newspaper and newsletter
- Conducted two community-wide trainings to strengthen the board partners on substance abuse prevention strategies
- Held a town-hall meeting on underage drinking
- Completed a youth survey on attitudes and behaviors

#### *September*

- Middle school students and their parents received substance abuse prevention information
- 95 parents joined the Safe Parents In Network (SPIN) and pledged to not allow ATOD to be present at parties on their property
- All high school students and their parents received substance abuse prevention information
- Provided an orientation meeting to parents of students transitioning from middle school to high school - ATOD prevention information was included in the training
- 115 parents joined SPIN and pledged to not allow ATOD to be present at parties on their property
- Offered EIP program to parents whose children were charged with public intoxication - the county attorney and district judge worked with ASAP to provide the program
- McLean County KY-ASAP training at Community Anti-Drug Coalitions of America (CADCA) Mid-Year Training
- Three board members were trained at the CADCA mid year conference
- McLean County KY-ASAP training at KY ASAP state training

- Received training at the National Leadership Conference on Underage Drinking
- 12 youth and adults were trained in tobacco prevention advocacy through a local operation storefront program
- Articles in local newspaper supporting board efforts
- Sent monthly school newsletters to parents
- Cougar Pride Card students passed a random drug test
- Results are being analyzed and published to assist the community in revising their strategic plan for substance abuse prevention and risk and protective factor strategies

### **Menifee County Local Board:**

No Report Submitted

### **Mercer County Local Board:**

#### *March*

- Mailed information about the board, drug prevention, enforcement and treatment efforts to all candidates for sheriff, magistrate and city commissioner
- Collaborated with the Mercer County Substance Abuse Prevention Coalition to hold a town hall forum on underage drinking in conjunction with the national effort
- Have monthly reports from Comprehensive Care on the Adolescent Substance Abuse Program, including any changes in drugs teens are using and number of participating clients
- Have reports from Comprehensive Care on the state of adult substance abuse treatment and changes in trends
- Facilitated a presentation about Social Host Ordinances for consideration by county/city governments
- Collaborates with law enforcement, hospital, schools and public health to have a coordinated effort for prevention activities and message

#### *September*

- School psychologists are working in both school districts again this year - hours have been cut due to decreased funding
- TAP/TEG training has been completed for appropriate school personnel and programs are starting in the schools
- Completed Second Step Parent Component with small turnout
- The Adolescent Substance Abuse Treatment continues to operate through Comp Care
- Continues to operate and fill the role of coordinating agency in the county
- The Needs and Resource Scan and Strategic Plan is updated bi-annually and is next scheduled to be updated in late 2006 or early 2007 after new KIP results are released
- Received additional ASAP funding

- Meeting attendance has increased
- Public awareness efforts have led to increased information about alcohol, tobacco and other drug prevention, law enforcement and treatment

### **Monroe County Local Board:**

#### *March*

- Supported TEG classes that were taught at the Alternative Learning Center
- Supported Cooper/Clayton classes at the health department
- Supported Project Alert - taught to 6<sup>th</sup> and 8<sup>th</sup> grade students
- Provided 30 packets of secondhand smoke prevention incentives and information given to pregnant women
- Supported two meth community awareness programs
- Provided business cards and pamphlets on Drug Hotline and Meth Awareness for the sheriff's department
- Provided for education and rehab services through LifeSkills, Inc.

#### *September*

- Continued bi-monthly meetings
- Continued media outreach of sheriff's department drug hotline
- Paid contract employee with the Board of Education for Project ALERT
- Support of the SPF SIG Alliance for Inhalant Prevention Project

### **Montgomery County Local Board:**

#### *March*

- Continued to support smoking cessation by the health department
- Provided mini-grants to enhance the current substance abuse prevention education at Camargo Elementary School
- Working closely with the Champions coalition to gain a mandatory beverage service training ordinance

#### *September*

- Board is currently in transition - several members moved out of the county
- Actively pursuing leads to fill the vacant board positions

### **Morgan County Local Board**

#### *March*

- Funding the Office of Protection and Permanency
- Purchased drug use/abuse kits for the safety of children
- Awarded funds to schools for preventive health counselors

### *September*

- Continued to focus on the prevention of tobacco, drug and alcohol abuse with the adult and youth in our community
- Awarded funds to the community center to purchase tables and stools with alcohol, drug and tobacco-free logo and artwork
- Displayed graphics and posters to help build awareness
- Working with local protection and permanency
- Supplying drug testing kits to help promote a healthy and safe atmosphere where children can live in a drug and alcohol-free environment
- Working with law enforcement and other agencies to secure information on the latest drug trends and abuse in our community
- Newspaper journalist has been placed on the board
- Continue to strive to make our community a safer place for children and young adults

### **Nicholas County Local Board**

#### *March*

- In the process of developing a new strategic plan and needs and resources assessment
- Continue to investigate potential programs and activities to increase community awareness

#### *September*

- Increased participation by law enforcement, treatment facilities and schools
- Implementing school curriculum - Positive Action
- Increased meaningful activities and opportunities for youth

### **Northern Kentucky Local Board**

**(Boone, Kenton, Campbell, Carroll, Gallatin, Grant, Owen and Pendleton Counties)**

#### *March*

- Continuing school incentive grants program
- Made tentative plans with the Coalition for a Drug-Free Greater Cincinnati to conduct an extensive phone survey for Campbell, Grant and Kenton Counties
- Continues to work with the Regional Planning Council to address substance abuse issues along with mental health issues

#### *September*

- Finalized a third round of funding to schools for evidence-based prevention programs
- Met with schools that were awarded grants for program and policy reviews

- Finalized and awarded grants to community groups for evidence-based prevention programs/strategies
- Completed community surveys on community perceptions on tobacco usage and related issues
- Provided support for tobacco cessation activities
- Encouraged greater participation in KIP and related surveys

## **Ohio County Local Board**

### *March*

- Promoted prevention curriculum in the school - all 5<sup>th</sup> graders receive Lifeskills; 6<sup>th</sup> graders receive Minnesota Smoking Prevention and Slick Tracy; middle school students receive Amazing Alternatives and Power Lines
- Working with the “Meth Watch” program which is being coordinated through the sheriff’s department, Chamber of Commerce and SPF-SIG committee
- Working on “REV it UP” (Rejuvenation, Evaluation and Validation) to look at data and revise the strategic plan

### *September*

- Held board member training
- Formed an evaluation committee - new plan was written and approved
- Held Celebrate the Child - 2,500 attended
- Held Youth in Action Banquet
- REV It Up process took place - 4 meetings and new committees formed
- Ohio County representatives (adult and youth) presented workshop at Great Kids Summit
- Attended the Alliance Academy at Dale Hollow
- Attended the CADCA Mid-Year Training
- Ohio County Middle School staff was trained in Developmental Assets and are implementing the assets in the classroom
- Implemented Change of Heart at Ohio County Middle School
- Attended the National Prevention Network Conference
- Trained school personnel for implementation of KIP Survey
- 3 youth, 2 adults presented at the Take a Stand Against Drugs Retreat in Muhlenberg County
- Completed steps 1-4 of Strategic Plan for Ohio County Alliance for Methamphetamine Prevention
- Began Slick Tracy, Minnesota Smoking Prevention, Life Skills, Amazing Alternatives, Power Lines and Project Success curriculums for the 06-07 school year

## **Pennyryle Local Board (Christian, Muhlenberg and Todd Counties)**

### *March*

- Prepared to use the KIP survey results in Todd, Christian and Muhlenberg Counties
- Continue to educate youth about the risk and consequences related to alcohol use through articles in school newspapers and newsletters
- Supports smoking cessation programs in all three counties by purchasing patches for participants, on a co-pay basis

### *September*

- Increased policy development with 22 new policies
- Increased collaboration with 100 new collaborators
- Continued KIP survey in all counties
- ZT/EIP continuance in all counties
- Increased communities awareness through training and education
- Continue tobacco cessation programs
- Continue coordinator services
- Started construction of trilogy center
- Board Member participation and training
- Evidence-based program materials
- Introduction of SPF SIG
- Increased coordinator training

## **Pulaski County Local Board**

### *March*

- Established a procedure for individuals to access treatment when they are unable to pay - this system provides financial assistance for transportation and treatment services
- Established a system to assist individuals who want to quit smoking by providing financial assistance of 50% off the cost of Nicoderm products - recipients must participate in the Cooper Clayton classes at the Health Department
- Will conduct a forum to address underage drinking in April 2006
- Approved a system to provide mini grants for interested groups targeting alternative activities for teens during prom and graduation

### *September*

- Held Community Drug Abuse and Underage Drinking Forum - over 75 citizens attended including local radio and media coverage being provided before and after the event
- Collaborated with Champions Coalition to provide media campaign targeting parents to address underage drinking with their children - estimated reach with radio public service announcement and paid advertisement was over 6,000

- Received \$1,000 from SAMHSA to address underage drinking
- Somerset High School, Pulaski County High School, Pulaski Central and Southwestern High School have each planned youth-led media campaigns to kick off at the beginning of this year - media campaign ideas range from posters to radio commercials
- Provide support for alternative activities for Project Prom and Project Graduation – each school was given a mini grant for funding
- Local school reported a 40% increase in participation of parenting classes - parents received an incentive gift card for participation in classes provided by the local board

### **Region 6 Local Board (Bullitt, Henry, Jefferson, Oldham, Shelby and Spencer Counties)**

#### *March*

- Implementing Operation Storefront, a tobacco product placement and advertising campaign
- Conducted tobacco vendor training and compliance
- Working with all member counties to provide a smoke-free business list and recognition
- Have been working to increase the knowledge/perception of the risk of ATOD with several initiatives: TEG/TAP, conducted social norms marketing campaign, provided scholarships for EIP, implemented the Cooper Clayton cessation program and implemented SQUADS
- Promoted a Social Host Ordinance regionally, conducted trainings and met with local government officials concerning the Ordinance
- Implemented evidence-based parent programs Parents Who Care and Guiding Good Choices
- Implementing TIPS, responsible beverage server training
- Providing sub-grants for local county groups
- Collecting data on a regional survey to be used in formulating the strategic plan

#### *September*

- Supporting Oldham's efforts of Smoke-Free Oldham County; supporting strengthening smoke-free Louisville's policy
- Distributed social norms media messages (newspaper, billboards, tray liners etc.) focusing on alcohol, tobacco and/or marijuana in Bullitt, Oldham, Shelby, Spencer and Trimble Counties
- Implemented Get A Life poster campaign in Bullitt and Spencer (using actual students as role models ATOD-free)
- Two meth trainings in Trimble County
- Social Host Ordinance progress - regional and county timelines developed; website agency contract approved; community and stakeholder surveys designed; surveys implemented; youth and community training conducted; local

county groups continue to garner support from community for social host ordinance

- Continuation of progress of county sub-grants
- Designed and implemented a comprehensive region-wide community survey - analysis will be completed in October (the results of the community survey and upcoming KIP survey will be valuable tools in updating the needs and resource assessment as well as guide our future request for funding)

## **Rockcastle County Local Board**

### *March:*

- Working with the Fiscal Court and jailer to develop as system for data collection
- Worked with local media and developed trainings for the community
- Developed a timeline for requests for proposals to help support short and long-term treatment options
- Partnered with UNITE and other groups to sponsor a drug forum
- Developed a “quick resource guide”

### *September:*

- Hired a coordinator
- Approved guidelines for Requests for Proposals
- Held an open house in which participants received a copy of the Quick Resource Card – approximately 150 attended

## **Rowan County Local Board**

### *March*

- Provided funding for the Morehead State University Project to Reduce Tobacco Use on Campus
- Provided assistance and funding to the Rowan County Champions for a Drug-Free Community

### *September*

- Provided funds to the following agencies, organizations and/or programs - Morehead State University, Reduce Tobacco Use on Campus; Rowan County Champions for a Drug-Free Kentucky “Too good for Drugs’ Program as well as their Youth Advisory Board (YAB) UNITED Group; Morehead Police Department Alcohol Related Prevention Programs and materials; Rowan County UNITE group, implementation of a drug court program; and Rowan County Extension Office 4-H camps projects
- Assisted UNITE with funding for drug court



## **Russell County Local Board**

### *March*

- Collaborated with the Drug-Free Communities coalition when writing a grant to be compliant with the KY-ASAP strategic plan
- Preparing to hire support staff
- Located office space

### *September*

- Held monthly meetings regularly with good attendance
- Focusing on the education of our board members
  - Attended a day regional training on SPF
  - Attended a conference on social marketing and evaluation
  - Commitment to attend the coalition academy with intensive training over the course of a year
  - Scheduled a training for all board members to learn how to develop a logic model
- Reviewing and updating our by-laws, policies and procedures
- Preparing to hire a second full-time staff person

## **Scott County Local Board**

### *March*

- Hired a coordinator who has been instrumental in identifying potential funding sources and to direct the use of these funds for alcohol, tobacco and other drug prevention
- Allocating funds to S.C.A.D. to oversee an adult survey
- Assisted the health department in budgeting funds for training and implementation of smoking cessation programs
- Became more visible and recognized as an advisory and coordination source in Scott County

### *September*

No Report Submitted

## **Tri-County Local Board (Boyd, Carter and Greenup Counties)**

### *March*

- Working with the drug courts and local treatment providers to address the issue of participants' treatment costs
- Has been active in increasing community coordination by supporting a DEC training
- Working on policy issues at state and local levels

- Contacted elected officials regarding the budget cut for the Public Health's Tobacco Prevention Use and Cessation Program - also wrote in support of HB 566 that would provide \$2.2 million back to the tobacco programs
- Working with the Greater Ashland Smoke-Free Policy (G.A.S.P.) initiative in their efforts for a smoke-free ordinance in Ashland

#### *September*

- Initiated development of community survey
- Provided assistance to drug courts for training and incentives
- Supported local work places in their smoking cessation (Cooper Clayton) efforts
- Supported treatment efforts for KIDS NOW Plus program for pregnant women

### **Union County Local Board**

#### *March*

- Provided T-shirts with drug-free message for Mini-Teen Leadership Conference
- Provided drug screens for drug court
- Provided materials to replenish curriculum kinds for classrooms

#### *September*

- Renewed part-time assistant contract
- Supported Project Graduation by donating two computers for door prizes - approximately 180 students attended
- Sponsored Back-to-school Bash for youth as an alcohol, tobacco and drug-free event - over 300 students attended
- Supported local treatment provider in sponsoring a picnic with activities, food and guest speaker for clients in treatment
- Instituted a mini-grant application process to access KY-ASAP funds from local boards for activities in line with the goals of the organization
- Completed brochures containing information about KY-ASAP and local resources for treatment and prevention
- Provided funds to local drug court in support of those who pursue alternative sentencing
- Provided funding for immediate drug testing during family court

### **Warren County Local Board**

#### *March*

- Changed its fiscal agent
- Began to spend time working on the strategic plan
- Have been in the process of redefining itself and its mission

### *September*

- Supported initiation of the Save Our Kids United Front faith-based initiative
- Supported continued development of the Save Our Kids Coalition
- Assisted with the preparation/dissemination of risk and protective factors information to parents of school children - a collaborative effort between the board, Save Our Kids Coalition, Juvenile Delinquency Prevention Council and other local businesses who assisted with costs
- Purchased equipment (laptop, projector, etc.) to assist with community training and disseminating information in public venues
- Supported training of community elected officials on the current needs assessment, SPF and risk and protective factors
- Purchased meth related materials to assist in educating the community and local businesses on the meth epidemic
- Purchased Keep a Clear Mind Curriculum for implementation in city and county schools

### **Wayne County Local Board**

#### *March*

- Addressed coordination of planning, funding and evaluation of prevention/treatment efforts by including treatment partners as part of the local board
- Contracted with the Children, Youth and Families At Risk coordinator to provide part-time coordination for the board
- Coordinated with local schools to provide a unified report of the drug data for each jurisdiction

#### *September*

- Assisted mental health agencies with drug treatment for individuals
- Two law enforcement officers are now represented on the board - both work in schools doing some prevention work
- Two local drug treatment agencies are working together and are represented on the board

### **Webster County Local Board**

#### *March*

- Provided a teacher and community training in Meth dangers
- Funded Project Northland for 6<sup>th</sup> grade students and Project Alert is being taught for 6<sup>th</sup> and 7<sup>th</sup> graders
- Working with DEC in many areas of the community to work toward a number of common goals regarding ATOD

### *September*

- DEC formed and ongoing
- Held public forum with both school systems represented - presented KIP survey results with discussion
- Support Operation Parent
- Continue to involve Education in School System through Delta Program held in each county in two hour tour events/with PNTF presentation
- Support and involvement in mini-TLC reinforcing anti-drug message
- Received mentoring training to present to school boards - in preparation for program introduced to community and schools
- Support KIP survey to be given in October 2006
- Continue Project Northland in elementary schools
- Provided meth training for all teachers in Webster County/Providence School systems
- Continue relationship with Champions Against Drugs

### **Woodford County Local Board**

#### *March*

- Revised the strategic plan and dedicated a new budget to its completion
- Funded \$11,000 for the Cooper Clayton program - also provided an additional \$4,000 to this program through an additional RFP process
- Funded \$3,315 for the Woodford County school resource officers to attend a national training
- Hired a coordinator

#### *September*

- Awarded \$5,098 to the Methodist Home to create a resource library for the community and purchase a system for substance abuse screening called POSIT (the library will benefit the 300 residents at the Methodist Home, 450 community-based serves families and will be open to the professionals in the community)
- Budgeted \$7,350 to support the implementation of environmental strategies in the community - \$999 toward the cost of conducting a random survey of the community of what policies and environmental strategies the community will support including a smoke-free ordinance - the survey will be complete by December 2006
- Working towards getting a Responsible Beverage Training Ordinance passed
- A subcommittee group is working on a parent education program

# KY-ASAP: FINANCIAL REPORT

## Five Year Cost Analysis

<i>Fiscal Year</i>	<i>Operating Costs</i>	<i>Personnel Costs</i>	<i>Capital Outlay</i>	<i>Program Costs</i>	<i>Transfers Out</i>	<i>Totals</i>
<b>2002</b>	\$216,093.56	\$84,038.42		\$2,933,217.21		\$3,233,349.19
<b>2003</b>	\$211,040.17	\$80,092.48		\$895,602.24	\$1,500,000.00	\$2,686,734.89
<b>2004</b>	\$11,357.26	\$36,042.94		\$844,751.96	\$1,725,000.00	\$2,617,152.16
<b>2005</b>	\$96,843.86	\$3,094.46		\$232,800.00		\$332,738.32
<b>2006</b>	\$92,434.99	\$41,553.14	\$411.94	\$3,428,585.00		\$3,562,985.07
<b>Totals</b>	\$627,769.84	\$244,821.44	\$411.94	\$8,334,956.41	\$3,225,000.00	\$12,432,959.63

<i>Fiscal Year</i>	<i>Administrative Costs</i>	<i>Percentage</i>	<i>Program Costs</i>	<i>Percentage</i>	<i>Transfers Out</i>	<i>Percentage</i>
<b>2002</b>	\$300,131.98	9.28%	\$2,933,217.21	90.72%		
<b>2003</b>	\$291,132.65	10.84%	\$895,602.24	33.33%	\$1,500,000.00	55.83%
<b>2004</b>	\$47,400.20	1.81%	\$844,751.96	32.28%	\$1,725,000.00	65.91%
<b>2005</b>	\$99,938.32	30.04%	\$232,800.00	69.96%		
<b>2006</b>	\$133,988.13	3.76%	\$3,428,585.00	96.23%		
<b>Totals</b>	\$872,591.28	7.02%	\$8,334,956.41	67.04%	\$3,225,000.00	25.94%



### Transfers Out

\$1,500,000.00 - transferred to the General Fund in 2003

\$1,725,000.00

\$1,500,000.00 – transferred to the General Fund in 2004

\$225,000.00 – transferred to the Department of Public Health for KASPER

## 2007 Funding Allocations

<b>Carryover Funds</b>	\$639,489.93	
<b>07 KY-ASAP Budget</b>	\$1,816,800.00	
Admin Costs -9% of 07 FY allocation	\$163,512.00	
<b>Available Funds less admin cost of FY 07</b>	\$1,653,288.00	
<b>Total Funds available for Program Expense</b>		<b>\$2,292,777.93</b>

### **KY-ASAP RFP 07**

	<b>Amount Requested</b>	<b>Amount Awarded</b>
<b>Local Board</b>		
Adair Co.	\$20,000.00	\$18,000.00
Allen Co.	\$20,000.00	\$18,000.00
Ballard County	\$20,000.00	\$18,000.00
Barren/Hart/Metcalfe	\$60,000.00	\$54,000.00
Bell-Knox-Whitley	\$100,000.00	\$54,000.00
Black Patch	\$20,000.00	\$18,000.00
Bourbon/Harrison	\$40,000.00	\$36,000.00
Bowling Green/Warren Co.	\$20,000.00	\$18,000.00
Boyle Co.	\$20,000.00	\$18,000.00
Breathitt Co.	\$20,000.00	\$18,000.00
Buffalo Trace	\$98,591.63	\$98,591.63
Butler-Logan-Simpson	\$60,000.00	\$54,000.00
Calloway Co.	\$20,000.00	\$18,000.00
Carlisle Co.	\$20,000.00	\$18,000.00
Casey Co.	\$20,000.00	\$18,000.00
Central KY	\$20,000.00	\$18,000.00
Clark Co.	\$20,000.00	\$18,000.00
Clay-Jackson	\$40,000.00	\$36,000.00
Clinton Co.	\$20,000.00	\$18,000.00
Crittenden Co.	\$20,000.00	\$18,000.00
Cumberland Co.	\$20,000.00	\$18,000.00
Daviess Co.	\$20,000.00	\$18,000.00
Edmonson Co.	\$20,000.00	\$18,000.00
Estill/Powell	\$40,000.00	\$36,000.00
Fayette Co.	\$20,000.00	\$18,000.00
Floyd-Pike	\$40,000.00	\$36,000.00
Franklin Co.	\$20,000.00	\$18,000.00
Garrard Co.	\$20,000.00	\$18,000.00
Graves Co.	\$20,000.00	\$18,000.00
Grayson/Hardin/Meade	\$60,000.00	\$54,000.00
Green Co.	\$20,000.00	\$18,000.00
Hancock Co.	\$19,978.00	\$18,000.00
Heartland Trail	\$45,000.00	\$45,000.00
Henderson Co.	\$20,000.00	\$18,000.00
Henry Co.	\$20,000.00	\$18,000.00
Jessamine Co.	\$20,000.00	\$18,000.00

Johnson-Martin	\$40,000.00	\$36,000.00	
Knott Co.	\$20,000.00	\$18,000.00	
LaRue Co.	\$20,000.00	\$18,000.00	
Laurel Co.	\$20,000.00	\$18,000.00	
Lee Co.	\$20,000.00	\$18,000.00	
Leslie Co.	\$20,000.00	\$18,000.00	
Letcher/Owsley	\$40,000.00	\$36,000.00	
Madison Co.	\$20,000.00	\$18,000.00	
Magoffin Co.	\$20,000.00	\$18,000.00	
Marshall Co.	\$20,000.00	\$18,000.00	
McCreary Co.	\$20,000.00	\$18,000.00	
McLean Co.	\$20,000.00	\$18,000.00	
Mercer Co.	\$20,000.00	\$18,000.00	
Monroe Co.	\$20,000.00	\$18,000.00	
Montgomery Co.	\$20,000.00	\$18,000.00	
Morgan Co.	\$20,000.00	\$18,000.00	
Nicholas Co.	\$20,000.00	\$18,000.00	
Northern KY	\$160,000.00	\$144,000.00	
Ohio Co. Together We Care	\$20,000.00	\$18,000.00	
Pennyryle	\$60,000.00	\$54,000.00	
Pulaski Co.	\$20,000.00	\$18,000.00	
Region 6	\$120,000.00	\$108,000.00	
Rockcastle Co.	\$20,000.00	\$18,000.00	
Russell Co.	\$20,000.00	\$18,000.00	
Tri-County (Boyd, Carter, Greenup)	\$190,000.00	\$54,000.00	
Union Co.	\$28,000.00	\$18,000.00	
Wayne Co.	\$20,000.00	\$18,000.00	
Webster Co.	\$20,000.00	\$18,000.00	
Woodford Co.	\$20,000.00	\$18,000.00	
<b>Totals</b>	<b>\$2,181,569.63</b>	<b>\$1,817,591.63</b>	<b>\$475,186.30</b>
<b>SPF SIG Readiness One-Time Grants</b>	Max \$40,000.00 per county - 9 eligible		<b>\$360,000.00</b>
<b>Sub Total</b>			<b>\$115,186.30</b>
<b>Start up funding - Perry County</b>	required by statute	\$50,000.00	
<b>Start up funding - Wolfe County</b>	required by statute	\$50,000.00	
<b>Funds not yet allocated</b>			<b>\$15,186.30</b>

# KY-ASAP Local Boards





## **APPENDIX B – REGULATORY STATUTES**

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## **APPENDIX C – MINUTES: PUBLIC HEARINGS AND STATE BOARD REPORT**

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December State Board Meeting was held December 14, 2006. The minutes are pending approval at the next quarterly meeting.